

11 September 2018

Joint Overview and Scrutiny Committee		
Date:	20 September 2018	
Time:	6:30pm	
Venue:	QEII Room, Shoreham Centre	

## **Committee Membership:**

**Adur District Council:** Councillors; Stephen Chipp (Chairman), Andy McGregor(Vice Chairman), Carol Albury, Catherine Arnold, Kevin Boram, Joss Loader, Paul Mansfield, Lavinia O'Connor

**Worthing Borough Council:** Councillors; Roy Barraclough (Chairman), Keith Bickers (Vice Chairman), Rebecca Cooper, Karen Harman, Charles James, Sean McDonald, Bob Smytherman, Steve Waight

## **Agenda**

#### Part A

#### 1. Declarations of Interest / Substitute Members

Members and officers must declare any disclosable pecuniary interests in relation to any business on the agenda. Declarations should also be made at any stage such an interest becomes apparent during the meeting.

If in doubt contact the Legal or Democratic Services representative for this meeting.

#### 2. Confirmation of Minutes

To approve the minutes of the Joint Overview and Scrutiny Committee meeting of held on 26 July 2018, copies of which have been previously circulated.

#### 3. Public Question Time

So as to provide the best opportunity for the Committee to provide the public with the fullest answer, questions from the public should be submitted by 12.00pm Tuesday 18 September 2018.

Where relevant notice of a question has not been given, the person presiding may either choose to give a response at the meeting or respond by undertaking to provide a written response within three working days.

Questions should be submitted to Democratic Services, democratic.services@adur-worthing.gov.uk 01903 221364

(**Note:** Public Question Time will operate for a maximum of 30 minutes.)

#### 4. Items Raised Under Urgency Provisions

To consider any items the Chairman of the meeting considers to be urgent

# 5. Consideration of any matter referred to the Committee in relation to a call-in of a decision

The Chairman told the Committee that there had been no call-in's or call-in requests

## 6. Delivering *Platforms for our Places:* Progress report - January to June 2018 and mid term review and refresh of the commitments

To consider a report by the Director for Digital and Resources, copy attached as item 6

The Chief Executive, Leaders and Members from both Executives have been invited to attend for this item. Members are asked to send questions in advance by the Monday 17 september 2018

#### 7. Joint Leaders interview

To consider a report from the Director for Digital and Resources, copy attached as item 7

The Leaders have been invited to attend. Members are asked to send questions in advance by the Monday 17 september 2018

## 8. Youth Engagement Update for Joint Overview and Scrutiny

To consider a report by the Director for Communities, copy attached as item 8

## 9. Joint Overview and Scrutiny Committee Work Programme 2018/19

To consider a report by the Director for Digital and Resources, copy attached as item 9

## Part B - Not for publication - Exempt Information Reports

None

**Recording of this meeting:** The Council will be voice recording the meeting including public question time. The recording will be available on the Council's website as soon as practicable after the meeting. The Council will not be recording any discussions in Part B of the agenda (where the press and public have been excluded).

For Democratic Services enquiries relating to this meeting please contact:	For Legal Services enquiries relating to this meeting please contact:
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Democratic Services Officer	Solicitor
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**Duration of the Meeting:** Four hours after the commencement of the meeting the Chairperson will adjourn the meeting to consider if it wishes to continue. A vote will be taken and a simple majority in favour will be necessary for the meeting to continue.



Joint Overview and Scrutiny Committee 20 September 2018 Agenda Item 6

Key Decision [No]

Ward(s) Affected: N/A

Delivering *Platforms for our Places:* Progress report - January to June 2018 and mid term review and refresh of the commitments

Report by the Director for Digital and Resources

#### **Executive Summary**

#### 1. Purpose

- 1.1 Attached to this report are copies of the reports from the Chief Executive which were presented to the Joint Strategic Committee on 10 July 2018 which provided an overview of progress against a range of commitments set out in *'Platforms for our Places'* over the period January to June 2018 and also a mid term review and refresh of the commitments contained in *'Platforms for our Places'*.
- 1.2 At this meeting, the Joint Overview and Scrutiny Committee (JOSC) is asked to consider and question the Chief Executive and Executive Members on the progress in delivering the commitments and activities in Platforms for our Places and the refresh of the commitments.

#### 2. Recommendations

2.1 That the Committee note the progress in delivering the commitments and activities in Platforms for our Places and the refreshed commitments and question the Chief Executive and Executive Members on this.

#### 3. Context

3.1 As part of its Work Programme for 2018/19 JOSC has agreed to review the progress in delivering the commitments and activities in Platforms for our Places in September 2018 and March 2019 and also question the Chief Executive and Executive Members on the progress. Since the Work Programme was agreed there has been a refresh of the commitments, which were adopted by both Councils. This report, therefore, also gives JOSC the opportunity to review the refreshed commitments.

#### 4. Issues for consideration

4.1 JOSC is asked to consider the progress in delivering the activities in Platforms for our Places and the refresh of the commitments, details of which are set out in the copies of the reports attached as appendices to this report which were presented to the Joint Strategic Committee on 10 July 2018.

#### 5. Engagement and Communication

5.1 The Joint Chairmen and Vice-Chairmen of JOSC have been consulted on the proposals contained in this report.

#### 6. Financial Implications

6.1 There are some financial implications arising from the overall Platforms for our Places document which are covered under the overall budget process.

#### 7. Legal Implications

- 7.1 Under Section 111 of the Local Government Act 1972, the Councils have the power to do anything to facilitate or which is conducive or incidental to the discharge of any of their functions.
- 7.2 Section 1 of the Localism Act 2011 provides a Local Authority to do anything that individuals generally may do (subject to any current restrictions or limitations prescribed in existing legislation).
- 7.3 Section 3(1) of the Local Government Act 1999 (LGA 1999) contains a general duty on a Best Value Authority to make continuous improvement in the way in which its functions are exercised having regard to a combination of economy, efficiency and effectiveness.

## **Background Papers**

Platforms for our Places (adopted by Adur District Council 15 December 2016 and adopted by Worthing Borough Council 20 December 2016.

Platforms for our Places six month progress report to Joint Strategic Committee - 10 July 2018

Platforms for our Places mid term review and refresh of commitments - Report to Joint Strategic Committee 10 July 2018.

#### Officer Contact Details:-

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#### Sustainability & Risk Assessment

#### 1. Economic

Developing our financial economies is one of five Platforms for development in Platforms for our Places. The progress and refresh reports attached as appendices to this report provide an overview and highlights on how the Councils are working to develop this Platform.

#### 2. Social

#### 2.1 Social Value

2.1.1 Developing our social economies is one of five platforms for development in Platforms for our Places. The progress reports attached to this report provide an overview and highlights on how the Councils are working to develop this platform.

#### 2.2 Equality Issues

2.2.1 Through Platforms for our Places, the objective is to build the capacity of our communities and engage with them to find solutions and ensure our services are designed to respond and meet their needs.

#### 2.3 Community Safety Issues (Section 17)

2.3.1 There are specific commitments in Platforms for our Places which relate to the promotion of our communities as safe places.

#### 2.4 Human Rights Issues

2.4.1 Through the implementation of Platforms for our Places the Councils are seeking solutions with our partners to enable our residents, communities and places to thrive.

#### 3. Environmental

3.1 Developing the Councils and communities role in stewarding our natural resources is one of five platforms for development in Platforms for our Places. The copy report from the Joint Strategic Committee 10 July 2018 attached to this report provides an overview and highlights on how the Councils are working to develop this platform.

#### 4. Governance

- 4.1 This report provides the Joint Overview and Scrutiny Committee with an overview of the progress being made to implement Platforms for our Places, the Councils' three-year plan to enable our places to thrive and also the proposed refresh and amended commitments.
- 4.2 The presentation of this report to the Joint Overview and Scrutiny Committee ensures that officers are accountable in delivering elected Member's ambitions for our places.
- 4.3 The proposed review of commitments will ensure that officers can advise elected members how their strategic intent can be best achieved in response to emerging trends and thinking, and resources and barriers to maximising outcomes are effectively managed.
- 4.4 Working with local and sub-regional partners is a critical element in delivering Platforms for our Places. It will remain an important area of focus for Officers.



Joint Strategic Committee 10 July 2018 Agenda Item 5 Worthing Council 17 July 2018 Adur Council 19 July 2018

Key Decision No Ward(s) All

Platforms for our Places: 6 month Progress Report (January to June 2018)

#### Report by the Chief Executive

#### **Executive Summary**

#### 1. Purpose

- 1.1 This is the third 6 monthly report on the Implementation of *Platforms for our Places*, and (along with the 6 month Progress Report at <u>Attachment A</u>) provides Joint Strategic Committee with an update on progress made and challenges experienced during the period January to June 2018.
- 1.2 As the Committee will see, there continues to be good progress on a number of the commitments made by the Councils. Building on the previous 6 monthly update report, JSC will note a number of the commitments are now complete, many have progressed further with only one currently showing "red" (or stuck). A sister report on this JSC agenda takes this 18 month state of progress and refreshes the approach, making suggestions on a refined set of commitments for the next 18 months.
- 1.3 The report provides the opportunity for JSC to report to both Full Councils and Joint Overview & Scrutiny Committees on progress.

#### 2. Recommendations

- 2.1 Note the progress made and challenges experienced in the implementation of *Platforms for our Places* over the period January to June 2018.
- 2.2 Request a further update report in January 2019 detailing progress over the next 6 month period.
- 2.3 Agree to refer this report to Joint Overview & Scrutiny Committee for their consideration.

#### 3. Context

- 3.1 In December 2016 Adur and Worthing Councils adopted *Platforms for our Places* as the Councils' direction of travel for the next three years. Joint Strategic Committee requested updating reports (on a six-monthly basis) on the progress being made on the commitments set out in the document.
- 3.2 Platforms for our Places builds on the need to explore and reset our relationship with our residents, recognising as Councils we cannot and should not do everything for everyone. Our role as Councils (as well as providing great services and vital safety nets) is to create and maintain 5 essential platforms upon which our communities can build happy, healthy, prosperous and connected places.
- 3.3 Platforms for our Places identifies five platforms namely:
  - a) Our Financial Economies
  - b) Our Social Economies
  - c) Stewarding our Natural Resources
  - d) Services and Solutions for our Places
  - e) Leadership of our Places with each platform underpinned by a series of commitments.
- 3.4 The January 2018 report to Joint Strategic Committee highlighted emerging issues from the first six months of implementation including:
  - a) progress on major projects
  - b) improving our visitor and cultural economies
  - c) improving customer service
  - d) developing our organisation, and
  - e) working with partners
- 3.5 All previous 6-monthly update reports to Joint Strategic Committee have also been considered by Joint Overview and Scrutiny Committee (JOSC). JOSC has commented in the past that the analysis by platform was helpful and asked for a particular highlight on any "red" commitments.

3.6 For the purposes of tracking the commitments in Attachment A a 'traffic light' system has been adopted:

Status Indicators	Status Definition
Blue	Completed.
Green	In progress: on track and on time.
Amber	In progress : but delays anticipated or minor issues to be resolved (no apparent "show stoppers" identified)
Red	Significant difficulties in implementation.
Grey	Yet to start

#### 4. Issues for consideration

- 4.1 The Progress Report (<u>Attachment A</u>), provides an overview of the main highlights, challenges and future focus in the development of the five platforms over the last 6 months. The progress report also provides an overview of the current status of Platform commitments. Overall, of the 143 commitments: 17 are completed, 74 "green", 51 "amber" 1 "red" and 0 "grey".
- 4.2 Whilst detailed platform highlights and challenges are drawn out in the attachment there is some particularly notable progress to update on over the last 6 months. The Committee will note progress on prominent commitments including:

## 4.2.1 Platform 1: Our Financial Economies

- Demolition of Teville Gate car park and the substantive redevelopment of "Station Square"
- The acquisition of Union Place and the decision to enter a Land Pooling Agreement with London and Continental Railways to bring forward a viable development on the site.
- Commencing on-site in Ham Road, Shoreham of a new Adur District Council funded office block to secure a major local employer in the District over the long term.
- Agreement reached with West Sussex County Council on an outline business case for investment in Worthing Town Centre Public Realm

 Announcement of County-wide contract with City Fibre to bring Ultrafast dark fibre connectivity to Worthing, Shoreham and the wider County of West Sussex.

#### 4.2.2 Platform 2: Our Social Economies

- Significant progress in seeking to meet the supply side demands of temporary and emergency accommodation.
- "Going Local" social prescribing project continuing to grow in scale and impact.
- Launching the discovery phrase of "one good friend" project aimed at supporting young people's mental health and emotional resilience.
- Adopting a new Public Health Strategy for Adur & Worthing "Start Well, Live Well, Age Well" to focus investment and interventions.

#### 4.2.3 Platform 3: Stewarding our Natural Resources

- Restoration of Brooklands Lake, supported by a thriving "Friends of" group to help design a master plan for the future of the park.
- Installation of new electric vehicle charging points across Adur and Worthing
- Work on enhancing bathing water quality
- Successful trialling of waste minimisation and recycling awareness programmes in Findon Valley.

#### 4.2.4 Platform 4: Services and Solutions

- Housing Repairs App in Adur Homes launched, transforming service delivery and improving outcomes.
- Establishing and mainstreaming the use of service design approaches in work in Revenues and Benefits, Customer Services.
- Digital self service work progressing well in a variety of strands of waste services
- Good progress on delivering against at £750,000 per annum saving from procurement and contract management.
- Recognition of our digital agenda in the Municipal Journal Awards 2018.

#### 4.2.5 Platform 5: Leadership of our Places

- Running of comprehensive set of elections in May 2018, induction programme and development for all new councillors underway.
- Taking our Systems Leadership and Service Design capacity into work across public service agencies, including in the areas of preventing homelessness and young people thriving.
- Adur and Worthing Councils are regarded as valued and influential partners by West Sussex County Council, Greater Brighton, our local NHS and public health bodies and a range of businesses and community and voluntary sector leaders and organisations.

## 4.3 Hitting the half-way point

At the end of June 2018 we reached the 18 month period in the 3 year *Platforms for our Places* programme. Overall your officers assessment is that good progress is being made and the platforms approach (and the commitments referred to) have provided a helpful focus for work, investment and partnership activity. As will be seen from the attachment a number of commitments are now completed and a number of others are so far progressed that it is reasonable to expect their completion in the next 6 month period. It was always intended that *Platforms for our Places* would be a dynamic document (not one set in stone that was unable to adapt or change to new needs or opportunities over the 3 year period). Over the last few months analysis has been undertaken of what, if any, changes are required to the existing commitments, and what new commitments can helpfully be added (replacing those that have now been completed). A sister paper on this agenda sets out for Committee a series of proposals to refresh the commitments in *Platforms for our Places*.

## 4.4 At Risk Commitments

In response to Joint Overview & Scrutiny's specific requests that Joint Strategic Committee should note any "red" commitments, there is only one such commitment as at June 2018 (a reduction from 7 in the report considered by JSC in July 2017).

4.5 The "red" commitment relates to the development of the Stagecoach site in Worthing (1.6.15). Over the last 6 months discussions with key land owning stakeholders have progressed helpfully if slowly. That being said it still appears that insufficient progress towards completion has been made to record this as anything other than a "red".

## 5. Engagement and Communication

5.1 As outlined in the Progress Report, engagement with our communities and partners is critical to realise our objectives and deliver the individual commitments outlined in *Platforms for our Places*. It remains an important area of focus for Officers as we move into the second half of the *Platforms for our Places* programme.

#### 6. Financial Implications

There are no unbudgeted financial implications to this report. Specific commitments that have capital or revenue consequences are individually assessed as part of the decision making process. The setting of a draft budget for both Councils for 2018/19 was undertaken with the *Platforms for our Places* commitments in mind and, as will be seen from other reports on this JSC agenda, are consistent with the revenue budget and capital strategies.

#### **Legal Implications**

7.1 There are no specific legal implications relevant to this report. The legal implications relevant to any individual commitment are reported in the usual decision making process.

#### **Background Papers**

- <u>"Platforms for our Places" unlocking the power of people, communities and our local geographies</u> adopted by Adur District Council 15 December 2016; adopted by Worthing Borough Council 20 December 2016
- <u>Delivering Platforms for our Places: Mid-Year Report 2017</u> and <u>Appendix</u>
   Joint Strategic Report 11 July 2017 (Item 5)
- <u>Delivering Platforms for our Places: Progress Report June December 2017</u>
  - Joint Strategic Committee (Item 5) 9th January 2018

#### **Officer Contact Details:-**

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#### Sustainability & Risk Assessment

#### 1. Economic

1.1 Developing our financial economies is one of five platforms for development in Platforms for our Places. The Progress Report (Attachment A) provides an overview and highlights on how the Councils are working to develop this platform.

#### 2. Social

#### 2.1 Social Value

- 2.1.1 Developing our social economies is one of five platforms for development in *Platforms for our Places*. The Progress Report (<u>Attachment A</u>) provides an overview and highlights on how the Councils are working to develop this platform.
- 2.1.2 A particular focus of *Platforms for our Places* is how to build capacity within our communities and community partners to enable them to shape and lead our places, while at the same time ensure the Councils provide a robust 'safety net' for vulnerable members of our communities.

#### 2.2 Equality Issues

2.2.1 *Platforms for our Places* objectives including building the capacity of our communities and engaging with them to find solutions that ensure our services (and interventions) are designed to meet specific needs.

#### 2.3 Community Safety Issues (Section 17)

2.3.1 There are specific commitments in *Platforms for our Places* which relate to promote our communities as safe places. Delivery of these commitments are in progress.

#### 2.4 Human Rights Issues

2.4.1 Through the implementation of *Platforms for our Places* the Councils are seeking solutions with our partners to enable our residents, communities and places to thrive.

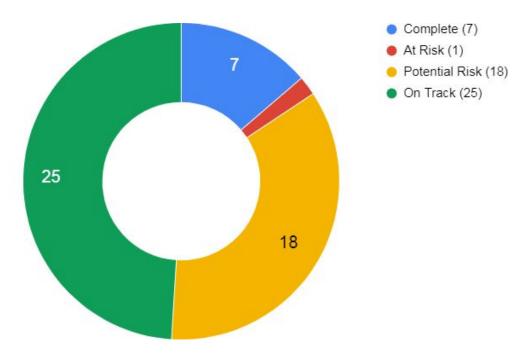
#### 3. Environmental

3.1 Developing the Councils and communities role in stewarding our natural resources is one of five platforms for development in *Platforms for our Places*. The Progress Report (<u>Attachment A</u>) provides an overview and highlights on how the Councils are working to develop this platform.

## 4. Governance

- 4.1 This report provides Joint Strategic Committee an overview of the progress being made to implement *Platforms for our Places*, the Councils' three-year plan to enable our places to thrive.
- 4.2 The presentation of this report and proposed recommendations to refer it to Joint Overview and Scrutiny Committee ensure that officers are accountable in delivering elected member's ambitions for our places.
- 4.3 Working with local and sub-regional partners is a critical element in delivering *Platforms for our Places.* It will remain an important area of focus for Officers

## Commitment Tracker



#### Overview: last 6 months

The Councils are making significant contributions to drive the development of our financial economies. We have met significant milestones on main development sites across Adur and Worthing, including the commencement of the office block on the old Adur Civic Car Park site, the demolishing of the Teville Gate Car Park and the announcement of a partnership to develop Union Place. The development of our

place will be a key focus going forward with planning applications expected on major development proposals, pursuing the development of Colonnade House and the Worthing Museum, and looking how we can leverage development opportunities for the benefit for the whole of the community.

## Platform Highlights: last 6 months

- I. **Significant Movement on Major Sites:** Having secured an important agreement with the freeholder, work has begun and then very quickly accelerated on the demolition of the Teville Gate building in Worthing; commencement on site of the development of the new office premises at Adur Civic Centre Car Park; and purchased Union Place development site from developers using LEP grant funding.
- 2. **Major Applications Approved:** There has been a significant increase in planning applications for Adur and Worthing and major development proposals.
  - In Adur, 540 dwellings at Free Wharf, Shoreham Harbour and 14 new industrial units at Ladybee Marina.
  - In Worthing the conversion/new build of 16 apartments at The Kingsway Hotel, 75 bed care home at The Priory in Tarring, temporary accommodation at 22 Lyndhurst Road (a partnership scheme between Roffey Homes, Worthing Churches and the Council) and 14 affordable apartments for Worthing Homes at Church House, Tarring.
- 3. Gigabit Network Construction: A contract was awarded to Cityfibre in May 2018 for the construction of full fibre networks in 9 West Sussex towns, which Adur & Worthing initiated and led. Construction of the networks in Worthing, Lancing and Shoreham is expected to commence in September 2018 and be completed in March 2019. This will connect county and district



buildings in phase I at ultrafast speeds. A national business voucher scheme and a further opportunity to bid for funds for schools and CCTV, will see the network expanding over the next 3 years, including we anticipate to homes and businesses on commercial terms.

- 4. A vibrant cultural offer: Over the 6 month period Worthing Theatres have had 11 Sold Out Shows, and our current ticket sales for pantomime 2018/19 Aladdin has increased 17%, representing a 26% increase in income form last year. Adur District Council has provide support to the Shoreham Wordfest, and the Adur Coastal Community Team (CCT) and cultural economy plan, continues to operate, bringing together a range of business partners and community representatives
- 5. Improving Worthing Town Centre: work on Worthing Town Centre public realm has accelerated with the Outline Business Case approved, through WSCC, which enables design fees to be released. The agreed preferences for initial design and development are Portland Road and South Street (north/south); design work will begin in June '18 for the first phase.
- 6. Adur Markets: Adur markets are operating successfully and continual improvements to the programme has seen income further increase. Lancing Market was relaunched (on North Road) and additional Communication support has provided greater exposure.

## **Challenges**

I. Further Changes to the Planning System: The consultation on changes to the National Planning Policy Framework highlights some significant changes in planning policy. These suggested changes will require careful monitoring and review to determine how (if at all) they may impact on Local Planning Authorities' powers.

#### **Future Focuses**

- I. Worthing Local Plan: The work continues on the Worthing Local Plan and key evidence studies have been completed in relation to Transport, Green Space Designation and landscape assessments. These studies will provide the foundation for the next round of public consultation in the Autumn. The Council needs to resolve what level of housing and employment the Borough can deliver balancing future housing and employment needs with the environment and ensuring appropriate infrastructure is in place.
- 2. Community Infrastructure Levy (CIL): Ensure that CIL Governance arrangements are in place and work progresses on the Infrastructure Business Plan (IBP) which needs to be in place to prioritise future CIL spend.
- 3. **Development Management:** The focus will be determining key strategic planning applications for development at New Monks Farm, Shoreham Airport, West Sompting and Teville Gate.
- 4. **Development of Worthing Museum:** We have completed the large scale HLF funding bid and are now focused on an ACE bid to work on a project with Greater Brighton MET students alongside the establishment of the Costume Research Centre. This work will make the museum collection nationally significant, offering an innovative approach for access to the collections and working practices of regional museums.
- 5. **Development of Colonnade House:** Colonnade House continues to grow with gallery space booked up until March 2019, 90% occupancy and the delivery of highly successful projects, such as Scratchpad and Films on the Gallery Wall. Work is ongoing with the Adur & Worthing Trust to explore opportunities to extend the space as a creative digital hub, sufficient to create the economies of scale needed for the project to become totally self-funding. ERDF funding is being explored to support that transition.



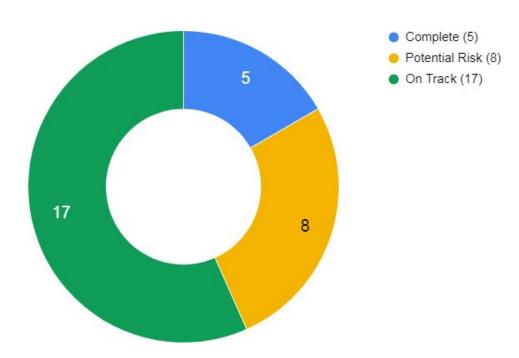
# OUR FINANCIAL ECONOMIES

**6. Development of Public WiFi:** As part of the gigabit project, options are being developed for a public wifi scheme that would create free to access ultrafast "digital zones" in our town centres, supporting businesses, freelancers, retailers, residents and visitors.

The "red" Commitment relates to Commitment 1.6.15 (Stagecoach Site, Worthing) the potential remains for a mixed use development on the seafront site currently used as a bus cleaning depot by Stagecoach. Progress has not been as rapid as hoped due to the difficulty in finding a viable alternative site for the essential operations of the company. Dialogue with Stagecoach remains positive and viability of one alternative site in particular is being explored in detail.



## Commitment Tracker



#### Overview: last 6 months

Supporting Communities to be resilient, supporting our system partners in health and the voluntary sector to work more closely, and planning for changes in legislation and policy have all been key areas of focus. In April the Homelessness Reduction Act was implemented and our focus on building resilience has been on prevention, whether this be preventing homelessness, ill health or enabling our communities to be able to deal with the challenges of a changing and digital world. Our Housing Solutions

teams are leading phase 2 of the multi-agency Homelessness Prevention Project, with early wins in upskilling partner colleagues, creating data sharing avenues and identifying sources of information that will help us to better support our communities. In addition to this, a new service has been commissioned to support "Going Local" (social prescribing) clients with housing and debt management needs.

## Platform Highlights: last 6 months

- Homelessness In April 2018 in Worthing Churches Homelessness Project opened a 38 bed supported accommodation facility with significant financial support from both Councils enabling us to better support the vulnerable homeless.
- 2. Temporary and Emergency Accommodation: We have secured an additional 44 self-contained properties and 6 single rooms for emergency accommodation; are progressing 14 self-contained properties and a further 5 rooms and have secured 5 properties for longer term temporary accommodation and are in the process of securing 3 more.
- 3. **Wellbeing and Prevention** In March 2018 the Councils' adopted a new *Public Health Strategy Start Well, Live Well, Age Well.*
- 4. We launched the discovery phase of 'OneGoodFriend' a project aimed at supporting our Young People with mental health issues, in partnership with Worthing High School, WSCC and CGL we will be pulling together the outputs of this phase in July 2018
- 5. During this period "Going Local," our Social Prescribing project, has supported 197 clients and for those and made 356 referrals onto other services, supported by our digital app.
- Welfare Reform a short film has been produced by the Wellbeing Team to increase awareness of the roll out of Universal Credit in July. <u>A&W UC</u> <u>Video</u>



- 7. **Supporting residents in their homes -** We are working in partnership with Local Authorities across West Sussex to help people stay independent and safe in their homes, and trialling new approaches to make it easier for residents to get adaptations to their homes more quickly
- 8. Adur Homes Housing Repairs: We are improving the repairs and maintenance service for our tenants, recruited a tenant engagement officer and are robustly managing our contracts with our suppliers. In the year up to April 2018, urgent repairs were at 96.9%, emergency repairs were at 97.8% and routine repairs were at 100%. In June 2018, will be launching an online application for tenants and leaseholders to report and book their own repairs.
- 9. Former Housing Debt since investing in a new post to chase former arrears excellent progress has been made, In April 2018 we exceeded our target collecting £10, 400 of former housing debt against a target of £5, 800
- 10. Engaging Our Communities: Wellbeing and Community Safety team members together with organisations as diverse as our churches and the fire service, led multi-agency Resident Involvement Zones in two of the Communities and Wellbeing priority areas (Heene/Central and Churchill wards) to gain a better understanding of those communities' needs and aspirations.
- 11. The Growing Communities Project delivered in partnership with Conservation Volunteers, has successfully completed the 1st year of a 3 year Big Lottery Funded project to engage communities in using outside spaces focussed specifically on Eastbrook and Northbrook wards.

## **Challenges**

- I. The implementation of the **Homelessness Reduction Act** will continue to be a focus as the full impact of the changes is likely to be incremental. At the same time the team are implementing a new IT package that will provide the end to end service that we and our communities will benefit from.
- 2. Adur Homes Rent Arrears: We need to continue to improve our rent arrears collection as this income is vital to us being able to deliver our services. The continuing downward pressure on rent levels through the annual 1% rent reduction is having a major impact on our budget for our services.
- 3. Funding for externally funded posts: Several posts in the Communities and Wellbeing are reliant on external funding which is reducing/coming to an end. Officers are researching alternative funding sources to ensure that services can be continued. Within this period the team have managed to gain new external funding to extend Going Local (our Social Prescribing project) for a further 2 years and a contribution towards the East Worthing Grub Club.

#### **Future Focus**

- Commemorating World War I Services across the Councils are working to support and develop specific commemorations to mark the end of the first World War.
- 2. Developing approaches to encouraging **Social Innovation** through the Piloting of an Community Innovation Network
- 3. Supporting our **Local Community Networks** to grow and deliver the first phase of the Young People and Mental Health project *OneGoodFriend*
- 4. Developing a project that explores ways of reducing **Loneliness and Social Isolation** across the ages



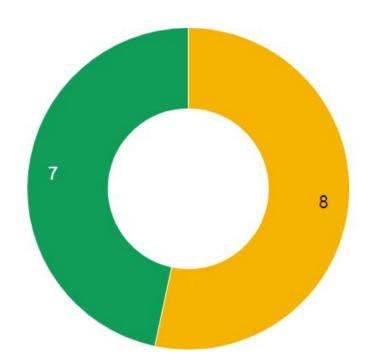
- 5. Supporting and developing our multi-agency approach to **Preventing Homelessness**
- 6. Taking forward our development plans to build **new Council homes for Adur**
- 7. Implementing our new self service model for reporting and monitoring progress for **Housing Repairs in Adur Homes**
- 8. **Bereavement Services** securing the safety and future of many of our treasured memorials, and starting a range of capital works at Worthing Crematorium to support communities that use it.



Potential Risk (8)

On Track (7)

## Commitment Tracker



#### Overview: last 6 months

The Councils are continuing to invest in our natural assets for the benefits of our communities into the future. We have seen a major restoration of Brooklands Lake supported by a thriving "Friends of" group, and are now looking closely at the broader development of the park.

The councils are active in working to improve cycling and walking and have installed 8 new electric vehicle charging points in 2018.

We are starting work on revitalising and reconnecting the community and visitors with Highdown Gardens to enhance their experience of this nationally significant collection. In our parks we are 'letting the wild flowers grow' as we work with the community to sow and promote the role wildflowers play in Adur and Worthing's biodiversity. We have also see our community increasingly aware the role of waste and recycling through our education efforts and an increase in requests to support beach clean ups.

We are also developing a raft of internal initiatives, from reducing single use plastics, reducing energy consumption and developing a staff travel plan and supporting infrastructure.

## Platform Highlights : last 6 months

- Brooklands Park: The restoration of the lake is now complete, supported by a thriving Friends of Group. We have held a series of well attended public meetings to keep the community informed, and are progressing a masterplan for the future development of the park.
- 2. **Investment in our Natural Heritage:** Secured a HLF development phase project grant of £96,500 (in addition to £30,000 section 106 capital funding) towards the development of a £1m project to secure a sustainable future for Highdown Gardens and improve infrastructure and visitor service facilities of the gardens.
- 3. **Electric Vehicle Charging Points:** In early 2018, we installed 8 new electric vehicle charging points across Adur & Worthing and have recently submitted a bid to Highways England for two rapid charging points (Splashpoint and Lancing Leisure Centre).



- 4. "Where the wildflowers grow": Building on our annual wildflower seed drift programme, this year we have planted over 7000m2 across 29 sites across Adur and Worthing. We have offered opportunities for community seed sowings at 10 of these sites, and developed and interactive website highlighting locations and importance of wildflowers.
- 5. Community Awareness on Waste: A waste minimisation and recycling awareness project has been completed in Findon Valley. The results gained are being used to influence service delivery and to help shape further educational projects. We are also working with Sompting Big Local to deliver a local project aimed at increasing recycling and waste minimisation.
  - With the TV series Blue Planet 2 raising the awareness of the effect of plastics in our oceans there was a significant increase in the local community requesting to borrow equipment to facilitate community beach cleans in their local area. We have invested in extra equipment to meet this increased demand.
- Air Quality Monitoring: Adur's Air Quality Monitoring Station has been installed and is now measuring levels of Nitrogen Dioxide in Shoreham High Street with results available on the Sussex Air website. Officers have also contributed to the West Sussex Air Quality Plan.
- 7. **Bathing Enhancement Project:** Worthing Council is leading the multi-agency project to improve the water quality on Worthing Beach and were again awarded a Seaside Award for Worthing beach in 2018.

## **Challenges**

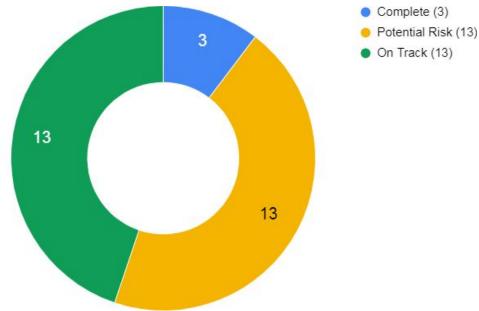
- Improving Recycling Rates: We have a national target by 2020 to achieve a 50% recycling rate. Despite all efforts our current rate is around 37%. The message this year is waste minimisation using a range of tools, such as Social Media and direct contact with residents.
- 2. Solar Panels: Progress was stalled with the demise of Carillion, and although the councils were not exposed to that risk, it created a hiatus while we sought an alternative provider. We are finalising a new contract with a new supplier and a programme of PV installations is being developed.

#### **Future Focuses**

- Energy use: We are working with the West Sussex County Council's energy team to conduct a detailed audit and build an 'invest to save' case for a transformation to our energy use, helping deliver against carbon reduction targets.
- Recognition for our Green Spaces: We have submitted five Green Flag award applications (to include our first in Adur District) and await the outcomes.
- 3. **Brooklands Park Masterplan:** Masterplan commissioned for Brooklands Park, the next phase will be public consultation on the plans when complete.
- 4. **Continuing to invest in our Natural Heritage:** completion of phase I of the Highdown HLF project Highdown Gardens Stern's Chalk Garden (propagation in action) in order to successfully submit to stage 2.
- 5. **Staff travel plan:** We are working with Sustrans to develop a staff travel plan and provide the required facilities to encourage alternatives to car usage.







#### Overview: last 6 months

The Councils have continued to develop services (and our own staff) to meet resident need and manage our financial resources effectively. We have consciously moved away from talking about "customer services" to placing residents at the heart of service design and this has reflected in our improved service offer in areas such as housing and our current work in waste and environmental services. We have had some significant challenges in our customer contact centre (a combination of staff absences and peak

times of the calendar year) which we are addressing and have learned from for future years. We have begun investing in our managers to lead better conversations with staff, in the promotion of staff wellbeing and in building a better set of data about our workforce needs and medium term projections. We are developing a much better understanding of our built resources to enable us to make much stronger decisions about how we use our assets and our investment portfolios.

## Platform Highlights: last 6 months

- 1. **Digital:** Our ability to design and build our own digital apps makes our councils national leaders, reflected in a commendation in the MJ awards 2018. The housing repairs app (Adur Homes) is transforming service delivery, and the housing triage/register service (both Councils) helped the housing solutions team radically improve service levels. Internal apps are supporting better management of complaints, audits, FOIs and annual leave requests and satisfaction levels are high.
- 2. SameRoom service design: The preventing homelessness project phase I achieved high levels of participation from partner agencies, and the phase 2 design work is helping shift the system towards preventative services. A further project on loneliness is planned with NHS partners, and SameRoom is also supporting Revenues and Benefits and Customer Services teams to review and redesign their operating practices.
- 3. Financial planning: The Councils' financial strategy has successfully delivered. With a balanced approach to property investment, commercial income and digital efficiency, we have seen financial targets met and exceeded.



- **4. Procurement savings:** We are on track to deliver £750k p.a. savings over three years, with significant contracts work delivering savings and wider social benefits.
- 5. Organisational Development & HR: Real progress has been made with a range of initiatives implemented. Our I-I process has been completely overhauled and all managers are receiving high quality training to help improve the quality of leadership support. A raft of policies have been reviewed and roadshow training delivered. Chichester College was recently awarded the contract to deliver our Leadership & Management apprenticeship scheme, which is also being taken up by partner organisations in our areas.

## **Challenges**

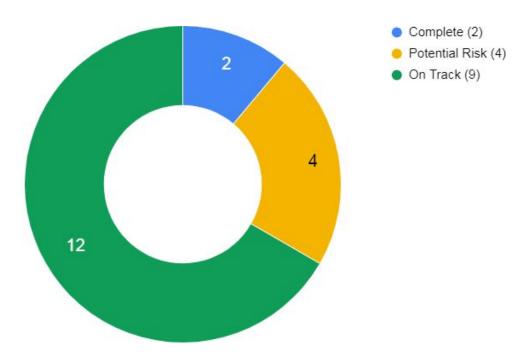
- I. Contact centre demand: There is currently a high level of demand in the contact centre which needs to be addressed medium term by delivering more self service options to customers. Housing solutions and housing repairs digital solutions are now live and positively impacting and will be followed during 2018 by more self service options in Waste and Revenues and Benefits, both high demand areas.
- 2. Data analysis: Improvements are needed in our use of data and analytical methods to help us better understand issues and opportunities. For example, a project is planned to improve our analysis of Revenues and Benefits data to enhance our ability to identify issues early and support residents before their financial circumstances worsen.
- **3. Asset Maintenance:** The programme of capital works required for corporate buildings and housing stocks is significant

#### **Future Focuses**

- 1. Commercial development: Income growth is vital for the councils financial health going forward. Alongside property investment, growth in our income generating services is critical. Through our exemplar project in Waste Services, we will develop a novel marketing approach which helps identify and capture market opportunities; which we will then roll out to other areas. Our new approach to business planning will provide services with the support to create new opportunities for income generation.
- 2. **Digital Self Service:** In order to be able to provide high quality telephone and face to face services, it is essential that we deliver digital self service in high demand areas, specifically Waste and Revenues and Benefits. This is a key focus during 2018, and good progress is being made.
- 3. **Enabling "Platforms":** Our resource teams are strongly committed to enabling the ambitions of our commitments. Our future focus will be on developing highly capable cross-functional teams able to support projects effectively and quickly, delivering enabling advice and securing specialist external support where needed.
- 4. **Open data and new technologies:** With our digital platform approach we have the opportunity to lead the way in publishing open data. The benefits of open data include providing real time feedback to residents on service performance, and also, allowing partner organisations and third party developers to use our data within their applications. Our focus in the next 12 months will be to develop methods to make our data available which will demonstrate the efficiencies that can come from this approach.



## Commitment Tracker



## Overview: last 6 months

As Councils we do not have a monopoly on leadership within our places, and it is our ambition to support the development of leaders across the networks and systems of Adur and Worthing to ensure leadership is active and shared. Over this period we have actively promoted Systems Leadership projects with our community and health systems; developed a new members induction

programme to those newly elected in May 2018 and we are seeking to develop our internal leadership capabilities through the use of Apprenticeships (and the levy fund) for managers.

## Platform Highlights: last 6 months

- I. Member development and induction: The elections on 3 May resulted in the Councils welcoming 14 new councillors. Following the co-design work on Member induction, all of these have been introduced to the organisation and the team have received positive feedback about this process. Additionally, we have worked with the LGA to deliver bespoke training for all members on Community Leadership and Public Health agendas. The new Mayor of Worthing and the Chair of Adur have also been welcomed at Annual Councils and Civic ceremonies and inducted into their new roles.
- 2. Systems Leadership following successful projects that brought together diverse groups of leaders to explore 'What Young People Need to Thrive' and how we assist those with mental health issues in Housing need, we have expanded our Systems Leadership approach to a wider network of health, community and statutory professionals in Worthing as part of the Local Community Network development. This training resulted in the 'OneGoodFriend' project focussed on young people and mental health and has enabled better networks to support the development of the proposals for the Town Hall Health Hub.
- 3. **'SameRoom'** The Preventing Homelessness multi-agency project has been a demonstration in how to enable and foster leadership across agencies and sectors. The design labs working on pathways to prevent homelessness are led by colleagues from different agencies, with a steering group comprised of A&W. Health and WSCC leaders.



- **4. Digital Leadership:** Adur & Worthing Councils led Gigabit West Sussex, the first project to receive funding from the DCMS Local Full Fibre Network fund, and now the benchmark nationally. We have a growing reputation nationally for digital transformation and has been invited on to a national MHCLG digital steering group.
- 5. Engaging with our Communities: The Councils have led multi-agency Resident Involvement Zones in two of the Communities and Wellbeing priority areas (Heene/Central and Churchill wards) to gain a better understanding of those communities' needs and aspirations.

**Future Focuses** 

- Local Strategic Partnership: The LSP is formed of a group of leaders keen to enable and develop our places and networks and who are committed to continual evolution. We have recently agreed to move to a new approach of two conferences per annum, which we will be developing in the months ahead.
- 2. **Promoting Innovation** As outlined in our Social Economies Platform we plan to pilot a Community Innovation Network in late 2018
- 3. **Systems leadership** evaluation of recent projects and consideration of how to use the approach moving foward.
- **4. Digital leadership:** We will continue to develop and broaden our digital strategy, with a focus on digital place-making at a time when privacy and trust are paramount, and opportunities to support retail, culture and tourism must be taken.
- 5. Place-based Leadership & Management Apprenticeship: A number of staff have opted to study the Level 5 ILM Diploma in Leadership and Management through our partnership contract with Chichester College. This training cohort will also include managers from Coastal West Sussex CCG

and St Barnabas House, which will help build better relationships and understanding between senior leaders locally.



Joint Strategic Committee 10 July 2018 Agenda Item 6 Worthing Council 17 July 2018 Adur Council 19 July 2018

Key Decision No

Ward(s) All:

Mid Term Review and Refresh of Platforms for our Places Commitments

#### Report by the Chief Executive

#### **Executive Summary**

#### 1. Purpose

- 1.1 In late 2016 Joint Strategic Committee and the Councils of both Adur District and Worthing Borough approved *Platforms for our Places* as a 3 year programme of activity. Rather than rehearse in detail the thinking at that time the background papers to this report include a link to the approach approved in December 2016.
- 1.2 At the end of June 2018 we reached the half-way point in the programme. Both Councils have been clear that whilst a focussed medium term programme of activity was desirable, setting it in stone was less so. At the Joint Strategic Committee in January 2018 it was agreed to consider the full suite of commitments and look at how they needed to be amended, refreshed or added to in order to continue to build the Platforms desired over the next 18 months. The intent behind this was that as Councils we should remain adaptive to the requirements of the communities we serve and quick to grasp new opportunities that present themselves.
- 1.3 As the sister paper on this agenda points out, at the 18 month point good progress has been made and both the platforms approach and the concept of using a focussed set of commitments are proving valuable.

1.4 There are at present around 140 commitments (and the number will not change dramatically post refresh) but all of the existing commitments have been the subject of analysis. Whilst there are some suggested new additions, some changes to existing commitments and some nuancing or recognition of changes of circumstance, broadly this paper proposes a refreshed set of commitments that build on what has gone before.

#### 2. Recommendations

- 2.1 <u>Joint Strategic Committee</u> is recommended to consider and approve the proposed refreshed set of commitments for *Platforms for our Places* to guide the Councils work from July 2018 through to December 2019.
- 2.2 <u>Joint Strategic Committee</u> to recommend to both Councils the acceptance of the proposed refreshed commitments for their approval and incorporation.
- 2.3 That <u>Worthing Borough Council</u> at its meeting on 17 July 2018 considers the proposed refreshed commitments set out in this report and incorporates them into that Council's suite of policies.
- 2.4 That <u>Adur District Council</u> at its meeting on 19 July 2018 considers the proposed refreshed commitments set out in this report and incorporates them into that Council's suite of policies.
- 2.5 That <u>Joint Strategic Committee</u> recommends to Joint Overview and Scrutiny Committee that it considers this report (together with the sister report on the agenda on the 6 month progress update) at a meeting in Autumn 2018.

#### 3. Context

3.1 In December 2016 this Committee approved "*Platforms for our Places*" as its 3 year programme. The background papers to this report include the JSC paper (subsequently approved by both Councils the same month) that set out the context and rationale.

- 3.2 In short, the intent was that "Platforms for our Places" should be an evolutionary step on from "Surf's Up" which had covered the previous 2 years direction of travel for our places. "Surf's Up" was more geared to building capacities and capabilities within the operation, resourcing and decision making of both Councils with some external facing activity. "Platforms for our Places" was consciously a step on, focussing much more on developing the critical platforms external to the Councils and working with a wide variety of essential stakeholders.
- 3.3 The approach recognised that both Councils needed to meet some significant challenges and some significant needs. Good universal service provision and the maintenance of strong and effective safety nets for those requiring them were given. The Councils were clear they could not and should not attempt to be "all things to all people". Therefore the approach suggested the creation and maintenance of 5 key platforms namely:-
  - Our Financial Economies
  - Our Social Economies
  - Stewarding our Natural Resources
  - Services and Solutions for our Places
  - Leadership of our Places

Underpinning each of the platforms was a series of commitments for the Councils. By commitments we meant serious statements of intent. Most (if not all) of those commitments required active engagement and working with a variety of external partners to create, sustain or further develop those platforms.

3.4 The intention of both Councils at the time was to set an ambitious agenda, rather than simply hunkering down and trying to survive through challenging financial times. The intention was to meet the challenges with real ambition and, by building on some of the core strengths and assets that we had, to create more or new social value for our communities. Whilst perhaps now looking back from 18 months on, the scale and scope of those ambitions are familiar, it is perhaps worth reflecting at the time just how significant they appeared and potentially at times how daunting. For the most part the Councils, key partners and communities have come together well to progress our Platforms agenda and to make things happen.

- 3.5 It is also perhaps worth remembering that these 140 commitments are not "everything that we do". Whilst progressing our Platforms agenda, we have continued to provide a full portfolio of universal services to the communities we serve. At times this has been challenging, particularly in some of those demand led areas where we have seen a considerable increase in need (e.g. housing and homelessness).
- 3.6 Elsewhere on this agenda is a paper that details progress over the last 6 months against our commitments. In January 2018 this Committee tasked officers to review those existing commitments, analyse new areas of need and new opportunities and in conversation with a variety of stakeholders and partners to bring forward proposals to refresh the commitments for consideration by this Committee and both Full Councils.
- 3.7 Over the last 3 months this work has progressed with a review of each of the commitments, analysis of those that have completed (what has gone well and what lessons can we learn?), an analysis of new data and new needs (as well as identifying new opportunities) and then a synthesis into a set of proposed refreshed commitments set out in this paper.
- 3.8 The Appendix to this document forms that proposed refreshed set of commitments to guide us through the next 18 months. Members will note that the commitments are structured in a similar form to before with a brief headline, a top level set of activities and projects, an identified lead responsibility and key stakeholders that will need to be involved and at least an outline timescale or milestone. It will be appreciated that given the scope of these commitments the document can not be wholly comprehensive, however behind each of the commitments there is (or will be) a set of planning and operational arrangements to progress them.
- 3.9 Whilst it will not be helpful to comment in this covering report on each of the 140 plus commitments it might be worth stepping back and taking stock of some of the emerging themes that as officers we notice in putting this work together. Our sense is that the overall approach has served the Councils and their communities well; that we have made good progress and we recognise that this is a demanding set of asks of our people, our partners, our systems, our relationships and our resources. Not everything is likely to progress exactly as we plan or in the timescales that we set out. We have however got better at

- analysing where and why we get stuck and designing that learning back into future activities.
- 3.10 As will be seen we have worked with a wide range of partners across the public, private, community and voluntary sector landscape. Adur and Worthing are places where collaboration can be very powerful and where there is a good appetite for joint working. That does not necessarily mean it is always easy and there will at times be some challenging conversations between partners. Overall we remain very encouraged by the ability of our system to work together well.
- 3.11 Turning to a brief top level overview of each of the 5 platforms:-
  - 3.11.1 Our Financial Economies Broadly the refreshed set of commitments seeks to update on a number of the major projects and how we seize new opportunities presented by an ultrafast broadband network. It seeks to take forward the skills agenda and, building on recent progress with WSCC on investment, develops our thinking on public realm, seafront offer, cultural economy and how we partner better with the business community.
  - 3.11.2 Our Social Economies the refresh has enabled us to build on the strategy development work on housing and homelessness, to put the agenda into clearer focus. It remains the case that housing demand and homelessness remain our greatest social challenge at this time. It also enables us to develop further our thinking on the role of social innovation in our social economies and how increasingly we partner with the NHS and others around health, wellbeing and prevention agendas
  - 3.11.3 Stewardship of our Natural Resources this was the platform that was probably least developed 18 months ago and where much of the activity since has focussed on growing our internal capacity to take forward the agenda. 18 months on, the refreshed set of commitments provides a clearer set of building blocks in the areas of energy use, air quality, waste reduction, smart infrastructure and bringing together some of our health and wellbeing agendas with our natural resource assets in a different way.

- 3.11.4 Services and Solutions 18 month ago the commitments contained a number of "getting our act sorted out" activities to create the capacity for our Councils to innovate and deliver. A number of these activities have been completed and are now paying dividends as part of our core DNA. The refreshed commitments focus on financial sustainability, our approaches to digital and design in creating a strong new service offer, our commercial services, and how we use our land and property assets to support and enable other platforms.
- 3.11.5 Leadership of Place The refreshed commitments suggest how we might be clearer about promoting our places, how we develop a brand, how we confidently lead on emergency planning and civil contingencies, how we continue to develop partner relationships and how we re-set our Local Strategic Partnership to create a valuable network across our communities. We also refer to what is likely to become the increasingly important issue of public and open use of data for social benefits.

## 3.12 And finally ....

Your officers believe that the proposed refreshed commitments are comprehensive, retain the ambitions set out 18 months ago and are deliverable. If approved by JSC and Full Councils they will be slotted into *Platforms for our Places*, the underlying budget strategies and financial and service planning taking place over the late summer and early Autumn 2018.

#### 4. Engagement and Communication

4.1 The development of the commitments 18 months ago and the subsequent refresh has been the subject of a range of discussion, engagement and activities to draw out "soft data" from partners and communities that we serve over a significant period of time. Some commitments have themselves been (or will be) the subject of specific formal consultation, either with the public at large or with key stakeholders, funders or regulators.

## 5. Financial Implications

- 5.1 There are no specific unbudgeted financial implications arising from this report.
- 5.2 However as a key strategic document for the Councils the approach and the commitments are clearly taken into account in the development of both our revenue and capital budgets. The commitments are considered in both the medium term financial plan and capital strategy to maximise our chances of success. Annual budget setting for both Councils is undertaken with *Platforms for our Places* commitments in mind.

## Legal Implications

6.1 There are no specific legal implications relevant to this report. The legal implications relating to any individual commitments are picked up as part of their development and any necessary formal decision making required.

## **Background Papers**

6.

- <u>"Platforms for our Places" unlocking the power of people, communities and our local geographies</u> adopted by Adur District Council 15 December 2016, adopted by Worthing Borough Council 20 December 2016
- <u>Delivering Platforms for our Places: Progress Report June December 2017</u> -Joint Strategic Committee 9 January 2018
- Platforms for our Places 6 months Progress Report (January to June 2018) -Joint Strategic Committee 10 July 2018

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#### **Sustainability & Risk Assessment**

#### 1. Economic

1.1 Developing our financial economies is one of five platforms for development in *Platforms for our Places*.

#### 2. Social

#### 2.1 Social Value

- 2.1.1 Developing our social economies is one of five platforms for development in *Platforms for our Places*. The Progress Report elsewhere on this agenda provides an overview and highlights on how the Councils are working to develop this platform.
- 2.1.2 A particular focus of *Platforms for our Places* is how to build capacity within our communities and community partners to enable them to shape and lead our places, while at the same time ensure the Councils provide a robust 'safety net' for vulnerable members of our communities.

#### 2.2 Equality Issues

2.2.1 Platforms for our Places objectives including building the capacity of our communities and engaging with them to find solutions that ensure our services (and interventions) are designed to meet specific needs and redress disadvantage.

#### 2.3 Community Safety Issues (Section 17)

2.3.1 There are specific commitments in *Platforms for our Places* which relate to promote our communities as safe places. Delivery of these commitments are in progress.

#### 2.4 Human Rights Issues

2.4.1 Through the implementation of *Platforms for our Places* the Councils are seeking solutions with our partners to enable our residents, communities and places to thrive.

#### 3. Environmental

3.1 Developing the Councils and communities role in stewarding our natural resources is one of five platforms for development in *Platforms for our Places*.

#### 4. Governance

- 4.1 This report provides Joint Strategic Committee with a set of proposed refreshed commitments *Platforms for our Places*, the Councils' three-year plan to enable our places to thrive.
- 4.2 The presentation of this report and proposed recommendations to refer it to Full Councils and Joint Overview and Scrutiny Committee ensures that officers are accountable in delivering elected Member's ambitions for our places.
- 4.3 Working with local and sub-regional partners is a critical element in delivering *Platforms for our Places*. It will remain an important area of focus for officers.

Proposed Commitment	Nature of Change	What has changed
I.I Driving growth in the business sectors across Adur and Worthing.	Refreshed	The activities under this commitment have been updated to reflect the priorities identified in the Adur and Worthing Economic Strategy adopted by the Councils in January 2018, and the priority of both Councils to develop our digital infrastructure and economies.
1.2 Enhance our role as a "trusted partner" for local business	Refreshed	The minor amendment reflects the adoption of the Adur and Worthing Economic Strategy adopted by the Council in January 2018.
I.3 Ensure that we deliver agreed funding programmes secured through Local Growth Fund monies via the LEP, and maintain and develop our capacity to bid for public monies and leverage private sector investment into Adur and Worthing	Refreshed	Updated to reflect the current progress of the projects identified under this commitment.
I.4 To champion the development of a learning and skills ecosystem that enables economic growth and support local businesses.	Refreshed	Updated to reflect the current progress of the projects identified under this commitment. Commitment 1.10 merged with this commitment.
I.5 Investment in and delivery of Major Projects and key infrastructure	Refreshed	Updated to reflect the current progress of the projects identified under this commitment
I.6 Establish an up to date planning framework to guide future development and ensure the provision of appropriate supporting infrastructure.	Amended	Updated to reflect the current progress of the projects identified under this commitment. In particular in the context of the development of the Adur Local Plan and preparation of the Worthing Local Plan.
I.7 Enable delivery of a series of Locality Projects which are vital to the wellbeing of our communities and strengthen our financial economy	Refreshed	Updated to reflect the current progress of the projects identified under this commitment

Proposed Commitment	Nature of Change	What has changed
I.8 Creating places that businesses wish to invest in and sustain	Refreshed	Updated to reflect the current progress of the projects identified under this commitment
I.9 Promote an adoptive and creative approach to delivering spaces needed to meet the demands of startups and growing businesses in Adur and Worthing	Refreshed	Updated to reflect the current progress of the projects identified under this commitment
I.10 Support for creative partnerships and proposals that enhance the cultural offer of our places	New	Renewed Commitments to reflected new ambitions and strategic direction for the development of Worthing Cultural Offer.
I.II Present options for the future direction of Worthing Theatres and Museum to identify a way forward that will ensure that culture continues to develop and thrive in Worthing	New	

### **Removed Commitments**

Proposed Commitment	Nature of Change	What has changed
I.4 Use the Councils' land and buildings to support our financial and social economies	Moved	Moved to Platform 4: Services and Solutions
I.10 Supporting the development of the skills and experience necessary to support local business	Merged	Renewed Commitments to reflected new ambitions and strategic direction for the development of Worthing Cultural Offer.
I.II Providing a regulatory environment and services that enable and support economic activities; Wise Regulation: regulating market activities with the right balance between public protection and interest and encouraging productive economic activities.	Business as Usual	Activities identified under this commitment have been completed or absorbed into service's core activities.

Commitment	Activities & Projects	Lead Responsibility	Partner Involvement	Timescales/Milestones
I.I Driving growth in the business sectors across Adur and Worthing.	I.I.I Ensure Adur and Worthing are strategically positioned in major policy and decision making that affects our long term economic interests. This will include being key players and proactive shapers of agendas in:  a) The Greater Brighton Economic Board (and a range of Boards and Sub Groups relating to the functional economic area of Greater Brighton)  b) West Sussex Wide Enterprise/Investment issues c) Coastal West Sussex Business Partnership and ensuring the voice of business along the coastal strip is well framed and well heard in key decision making d) Maintain strong relationship with the Coast To Capital Local Economic Partnership and a variety of other strategic funders at the regional and national level.	Director for the Economy	Adur and Worthing Business Partnership, Chamber of Commerce, Coastal West Sussex Business Partnership a range of other public and private sector bodies and employers	Autumn 2019 - Input into Economic Strategy consultation, especially in relation to the Strategic Economic Plan.  Ongoing - maintain a horizon scan of all relevant opportunities to ensure the Council's long term interest is included (e.g. Local Industrial Strategy).
	<ul> <li>I.I.2 Implement the core objectives of the Adur and Worthing Economic Strategy influencing regional approaches to the national industrial strategy.</li> <li>a) Superconnected Worthing</li> <li>b) Adur Applied Technologies Centre</li> <li>c) Technology Futures: skills for innovation</li> </ul>	Head of Place and Economy	Including: Adur and Worthing Business Partnership, Chamber of Commerce, WSCC, Coast to Capital, potential investors, policy bodies, business and employer bodies	Autumn 2018 - Key projects identified, and implementing, for all elements.  January 2019 - Annual impact review of Economic Strategy starting
	I.I.3 Ensure sound evidenced based understanding of structure and scale of existing economies and real opportunities for growth and diversification.	Head of Place and Economy	Including: Adur and Worthing Business Partnership, Chamber of Commerce, WSCC, Coast to Capital, potential investors, policy bodies, business and employer bodies	December 2018 - Economic data analysed and refreshed by, including data extracted from ONS and CENSUS. Findings will inform work programme and partner working, especially through Adur and Worthing Business.
	I.I.4 Implement gigabit infrastructure in Adur and Worthing through the Gigabit West Sussex project, connecting up our buildings in phase one	Director for Digital & Resources  Head of Place & Economy	West Sussex County Council Cityfibre Chamber of Commerce Town Centre Initiative Local businesses	May 2018 - Contract Award  September 2018 - DCMS Wave 3 funding bid for additional sites  September 2018-Feb 2019 - Build
	I.I.5 Promote the take up of gigabit vouchers by local businesses, thereby extending the gigabit infrastructure into business parks and industrial estates	Director for Digital & Resources  Head of Place & Economy	West Sussex County Council	From July 2018 - Promotion campaign  December 2019
	I.I.6 Assess the business case, delivery and funding options for Public WiFi networks in Worthing and Shoreham town centres, providing trusted municipal WiFi to create "ultrafast zones" serving businesses, freelancers, shoppers and visitors and providing free access WiFi for town events.	Director for Digital & Resources  Head of Place & Economy		July 2018 - Initial business case  July 2019 - Target installation (following gigabit installation)

Commitment	Activities & Projects	Lead Responsibility	Partner Involvement	Timescales/Milestones
	1.1.7 Develop a DCMS Wave 3 funding bid for additional fibre infrastructure to connect schools, CCTV and create	Director for Digital & Resources	West Sussex County Council	July 2018 - Commission consultant support with WSCC
	"5G infill" fibre access points, making Worthing and Shoreham 5G ready and fit for the digital future of our towns	Head of Place and Economy		Sept 2018 - Submit Wave 3 bid
		,		Mar-June 2019 - Build phase
I.2 Enhance our role as a "trusted partner" for local business	I.2.1 Review the 6 core objectives to support growth priorities set out in the Adur and Worthing Business Partnership Action Plan.	Head of Place and Economy	Adur & Worthing Business Partnership, Chamber of Commerce, Coast to Capital LEP, regional & national economic development agencies and employer bodies	July 2018 - Annual review of Adur and Worthing Business Partnership Action Plan
I.3 Ensure that we deliver agreed funding programmes secured through Local Growth Fund monies via the LEP, and maintain and develop our capacity to bid for public monies and leverage private sector investment into Adur and Worthing	1.3.1 Secure public investment via successful bids to funds including to the Local Growth Fund to deliver:  a) Teville Gate House (a new innovation centre and hotel) (WORTHING)  b) Union Place (mixed use redevelopment of the site including housing, retail and leisure) (WORTHING)  c) Decoy Farm (decontamination and remediation of the land and road improvements) (WORTHING)  d) New Monks Farm (a new junction on the A27) (ADUR)  e) Offices and mixed use development on the Civic Centre. (ADUR)	Head of Major Projects and Investment  Head of Planning and Development	Coast to Capital Local Economic Partnership Greater Brighton Economic Board, Department for Communities and Local Government (and other relevant Government departments), West Sussex County Council	Annual spending programme agreed with Coast to Capital LEP and the Accountable Body (WSCC)
	1.3.2 Work in partnership with the LEP to secure additional Local Growth funding to implement flood defence solution for the Sussex Yacht Club site (and any other projects) to support the delivery of a comprehensive flood defence solution for the Western Harbour Arm. (ADUR)	Head of Planning and Development Head of Major Projects and Investment	Local Economic Partnership	Summer 2018 - Planning applications for replacement Yacht Club and flood defence to be submitted.  September 2018 - Business Case submitted to Environment Agency for Grant in Aid funding.
	1.3.3 Identify target and monitor progress of high quality bids to other funds supporting platform building (e.g. Coastal Communities Fund, Arts Council, Heritage Lottery etc.).	Head of Place and Economy	All relevant national funders and key local partners	Ongoing - Identification and Monitoring log established in 2017
	1.3.4 Ensure Adur and Worthing are well placed in the shop window to attract inward investment:  a) Develop inward investment website b) Ensure we are well positioned in devolution bids to attract private sector inward investment capital c) Develop the Worthing Town Centre Prospectus approach (building on successful key national events bringing investors and potential sites together) (WORTHING) d) Continue to make personal contacts with national/international investment sector to keep Adur and Worthing "on the investment radar"	Head of Place and Economy	National and international investment markets and key local businesses	February 2019 - Attend SiteMatch in to continue to put Adur & Worthing on the developer radar  Ongoing - engage in West Sussex County Council and Greater Brighton Economic Brighton conversation to ensure Adur & Worthing gains a higher profile and traction.

Commitment	Activities & Projects	Lead Responsibility	Partner Involvement	Timescales/Milestones
	I.3.4 Make effective use of s106 development contributions and Community Infrastructure Levy (CIL) and other public/private sector investment to deliver high quality public realm and seafront improvements (WORTHING).	Head of Planning and Development	WSCC, private sector, key town centre redevelopment schemes (Worthing).	Ongoing  Recent examples include the granting of planning permission for the redevelopment of the former Aquarena. Permission was granted for a new seafront cafe/restaurant, basement public car parking to support the adjacent Splashpoint and CIL funding to enhance the seafront.
	I.3.5 Deliver projects with our local partnership to support the development of our creative industries including the redevelopment of the Colonnade House Digital Hub redevelopment of Worthing Museum & Art Gallery. (WORTHING)	Head of Place and Economy Head of Culture	Adur and Worthing Arts Trust, Local Businesses, Coast to Capital, Heritage Lottery Fund	Summer 2018 - Develop and submit a Heritage Lottery Fund bid to support the redevelopment of the Museum. If successful begin detailed project planning from September 2018 and begin work on site September 2019  Autumn 2018 - Support YTKO (lead partner) to develop and submit a European Regional Development Fund bid to support the delivery of a Digital Hub.
I.4 To champion the development of a learning and skills ecosystem that enables economic growth and support local businesses.	I.4.I Increase the number of quality apprenticeships available, utilising brokerage models and apprenticeship levy opportunities with local and subregional partners	Head of Place and Economy.  Head of Planning and Development  Head of HR	GBEB, Colleges, SFA, CWS, Adur & Worthing Business Partnership, Employability Network, Coast to Capital Local Enterprise Partnership.	July 2018 - Apprenticeship Fair to be delivered, in partnership with GB Met and Adur and Worthing Business Partnership.  Autumn 2018 - Employment & Skills Action Plan in place  Ongoing use of \$106 agreements - Encourage developers through \$106 agreements to offer apprenticeships and use local labour force.  Ensure that Council led developments provide apprenticeship opportunities.
	I.4.2 Work with employers and partners to exploit skills led growth and productivity gains through the use of digital technologies.	Head of Place and Economy  Director for Digital and Resources	AWBP, CWS/Visitor Economy Network, Adur & Worthing Business Partnership, WSCC	Autumn 2018 - Employment & Skills Action Plan in place  December 2018 - Working group to be established through Adur and Worthing Business Partnership to build on the work of Gigabit and explore the impacts of fibre connectivity on business function.
	I.4.3 Work with partners to inspire young people and promote pathways for employment and learning	Head of Place and Economy	Sussex Learning Network, WSCC, CWS, Adur & Worthing Business Partnership, Employability Network	Autumn 2018 - Employment & Skills Action Plan in place

Commitment	Activities & Projects	Lead Responsibility	Partner Involvement	Timescales/Milestones
I.5 Investment in and delivery of Major Projects and key infrastructure	I.5.I (a) CIVIC CENTRE SITE PHASE I (ADUR) Build programme to deliver up to 30,000 sqm of lettable office accommodation on the car park site north of Ham Road.	Head of Major Projects and Investment	Pre-let agreement with Focus Group	Spring 2018 - Construction commenced  Summer 2018 - Foundations were laid  Autumn 2018 - Topping out expected  Spring 2019 - Due to be completed and occupied by Focus Group.
	I.5.2 (b) CIVIC CENTRE SITE PHASE II (ADUR) - deliver a major redevelopment scheme on the main site to provide new homes and incorporate improvements to the public realm.	Head of Planning and Development  Head of Major Projects and Investment	Potential development partner or sale to developer	Autumn 2018 - marketing of the site. Sale or development agreement secured 2019  2020/21 - Commence work on site.
	I.5.3 DEVELOPMENT OF SHOREHAM HARBOUR (ADUR) Redevelopment of the Western Harbour Arm to deliver sustainable new communities (broad location for I,100 new dwellings. Including delivery of a District Heat Network and concentration of Port activities in the Eastern Harbour Arm.	Head of Planning and Development	Shoreham Port, Coast to Capital Local Economic Partnership West Sussex County Council and Brighton and Hove City Council	Autumn 2018 - Expected start for development at Free Wharf.  Adjacent sites likely to come forward following adoption of Local Plan and Joint Area Action Plan (JAAP) 2018.  District Heat Network Feasibility work due to be completed end of 2018.
	I.5.4 ADUR TIDAL WALLS (ADUR) Work in partnership to deliver major improvements to tidal defences. Capitalise on potential funding opportunities to secure early delivery of priority defences.	Head of Planning and Development	Coast to Capital Local Economic Partnership, West Sussex County Council	Completed 2019
	I.5.5 TEVILLE GATE (WORTHING)  a) Enable delivery of a mixed use scheme which maximises the potential of the site including circa 400 new homes b) Secure redevelopment of Teville Gate House.	Head of Planning and Development Head of Major Projects and Investment	Site owner, development partner, Local Economic Partnership, West Sussex County Council	Summer 2018 - Demolition of car park and adjacent buildings complete,  August 2018 - Planning application for 'main site' submitted.  December 2018 - Secure redevelopment of Teville Gate House.
	I.5.6 UNION PLACE (WORTHING) Enable delivery of a viable mixed use scheme (likely to include leisure, retail and housing).	Head of Major Projects and Investment	Land pooling partner, C2C LEP and development partner/developer	Autumn 2018 - Land Pooling Agreement with partner organisation finalised.  October 2018 - Joint work to assess viability of a mixed use scheme commenced  Mid - 2019 - Development partner/developer selected

Commitment	Activities & Projects	Lead Responsibility	Partner Involvement	Timescales/Milestones
	I.5.7 GRAFTON CAR PARK SITE (WORTHING) Utilise Council's interests in the site to create a viable development proposition and build joint venture capacity to develop	Head of Major Projects and Investment	Development partner, West Sussex County Council	Autumn 2018 - Ongoing work on development strategy and resolving issue in advance of marketing.  December 2018 - clear development strategy with milestones agreed by JSC
	I.5.8 DECOY FARM (WORTHING) Secure Local Growth Funding to remediate the site to secure private sector investment necessary to deliver new employment opportunities, and First phase of investigative work to determine site conditions	Head of Major Projects and Investment	Local Economic Partnership and potential development partners	Summer 2018 - ongoing work to identify and resolve development strategy, land remediation and transport issues.  Autumn 2018 - full business case submitted to Coast to Capital Local Enterprise Partnership to draw down funding.  Spring 2019 - submission of outline planning application for B-class led development scheme.
	I.5.9 AQUARENA (WORTHING) Planning application approved for 141 dwellings, commercial floor space, public car parking and new seafront café and public realm.	Head of Planning and Development	Roffey Homes	Summer 2018 - Buildings demolished and piling and sub-structure completed.  Completion by 2021
	I.5.10 WORTHING CIVIC CENTRE SITE (WORTHING) Partner with local health providers to deliver a hub facility consistent with new models of health provision. Investigate options for housing, office or increased parking on the remainder of the site.	Head of Planning and Development Head of Major Projects and Investment	One Public Estate Development partner(s), Health sector partners, West Sussex County Council	NHS Business Case Approvals - Autumn 2018  Planning application submitted by end 2018.  Construction to commence in mid - 2019
	I.5.11 WORTHING TOWN CENTRE PARKING STRATEGY (WORTHING) Agree a new Parking Strategy for Worthing Town Centre that supports the delivery of major investment projects, to unlock value in key sites, and to support the town centre as a leading shopping and visitor destination.	Head of Major Projects and Investment  Head of Planning and Development  Head of Customer and Digital Services	West Sussex County Council	September 2018 - Parking Strategy agreed

Commitment	Activities & Projects	Lead Responsibility	Partner Involvement	Timescales/Milestones
I.6 Establish an up to date planning framework to guide future development and ensure the provision of appropriate supporting infrastructure.	I.6I Implementation of Adur Local Plan	Head of Planning and Development	Infrastructure providers, local landowners/developers and the local community.	14 December 2017 - Adur Local Plan adopted  2018/19 - Implementation of Local Development Scheme, which includes the preparation of supporting planning documents such as Sustainability, Infrastructure Contributions and Employment protection guidance.  Ongoing - Deliver key strategic sites in accordance with the Plan including New Monks Farm, West Sompting and Shoreham Harbour.
	I.6.2 Prepare new Worthing Local Plan .	Head of Planning & Development	Infrastructure providers, local landowners/developers and the local community.	Autumn 2018 - Consultation on preferred Options.  The Plan will seek to guide future development on key strategic sites and ensure appropriate supporting infrastructure. Key issues to address is the level of new development the town can accommodate given the lack of land and a significant demand for housing, employment and community facilities.  2019 - Submission and adoption 2019.
I.7 Enable delivery of a series of Locality Projects which are vital to the wellbeing of our communities and strengthen our financial economy	I.7.I SEAFRONT INVESTMENT PLAN (WORTHING) Explore investment options to deliver against the Seafront Investment Plan (including investigating the economic potential of promenade improvements to accommodate seafront attractions)	Head of Place and Economy  Head of Major Projects and Investment.  Head of Environmental Services	Developers and WSCC	Autumn 2018 - Planning applications for beach shelter redevelopment  Mid-2020 - Completion of Phase I beach shelter redevelopment  Summer 2018 - expected announcement on funding for public realm development with detailed design for South Street, incorporating connections to the seafront.  March/April 2019 - release Denton Shelter as a leisure use to the market
	I.7.2 BEACH GREEN, SHOREHAM (ADUR) Secure the redevelopment of the existing toilet block with an appropriate and high quality building/café offer. Re-market the site and work in partnership with the development team to secure a high quality design.	Head of Major Projects and Investment Head of Planning and Development	Development Partner, West Sussex County Council	Summer 2018 - Agreements with development partner completed.  Completion by 2020
	I.7.3 WORTHING PUBLIC REALM (WORTHING) Work with WSCC to secure investment to design and deliver a phased approach to improve public realm at identified priority locations in the Worthing town centre.	Head of Place and Economy	WSCC and TCI	November/December 2019 - South Street / Portland Road as the first phase of the overall Worthing Public Realm Improvements.

Commitment	Activities & Projects	Lead Responsibility	Partner Involvement	Timescales/Milestones
	I.7.4 PUBLIC TOILET IMPROVEMENT PROGRAMME Develop an enhanced investment programme for our public toilets, providing better quality facilities for our residents and visitors.	Environmental Services  Head of Business and Technical Services		December 2018-Improvement programme plan
1.8 Creating places that businesses wish to invest in and sustain	I.8.1 Develop a place brand for Worthing and engage key partners to maximise uptake and use, and promote Worthing to relevant markets. (WORTHING)	Head of Communications	Wide variety of public service partners and use of small local SMEs to develop	October 2018-roadmap to brand essence and next steps of brand development.
	<ul> <li>I.8.2 Develop a Town Centre and Seafront plan (WORTHING).</li> <li>As part of Coastal Community Team status, to enable delivery of a coordinated approach to regeneration, visitor economy and place marketing.</li> </ul>	Head of Place and Economy Head of Environment	WSCC, Development partners, Local business, Transport providers	Autumn 2018 - Develop a strategy for a coordinated approach to and improving Worthing Town Centre. Capture the development premium and social benefits to delivery high quality well-designed public realm and a consistently high quality experience.  Ensure that there is sufficient flexibility to adapt to a new role for town centres and capitalise on opportunities that arise.
	I.8.3 (a) Help to create the right conditions for the growth of a 'night-time' economy using a combination of programmed activities; an improved public realm; and an enabling approach to regulation. As part of development annual programme of events, work with our partners to deliver specific events which 'extend the day'.	Head of Place and Economy Head of Wellbeing	Town Centre initiative, local business chambers, tourism sector, arts, culture and creative sectors, local communities, business and West Sussex County Council	Autumn 2018 - Purple Flag Accreditation  Ongoing - Supported through the Purple Flag Accreditation process, through partnership working, explore place making and new events to extend the day.
	I.8.3 (b) Secure Purple Flag accreditation for excellence in managing the evening and night time economy and in recognition of entertaining, safe, diverse and enjoyable nights out.	Head of Place and Economy Head of Wellbeing	TCI, WSCC, Worthing Hospitality Federation, Worthing Neighbourhood Watch, Stagecoach and business.	Autumn 2018 - Purple Flag Accreditation to be submitted. Accreditation to be refreshed annually (once accreditation is achieved).
	I.8.4 Add new events to a year round calendar of events that attract interest and visitors to our places.	Head of Place and Economy	Town Centre initiative, local business chambers, tourism sector, arts, culture and creative sectors, local communities, business and West Sussex County Council	Ongoing  Autumn 2018 - New events being investigated for delivery.  July 2018 - Worthing Pride.
	I.8.5 Developing our visitor economy. Working jointly with key partners to implement:  a) Better marketing of the visitor economy propositions to key demographic groups across Coastal West Sussex b) Using data/intelligence to build better pictures of assets and investment required in changing visitor economy markets c) Investigate potential for business tourism.	Head of Place and Economy	Range of private sector partners, Coastal West Sussex Business Partnership, West Sussex County Council, Arun District Council, Chichester District Council and Tourism South East	June 2018 - Visitor Guide refreshed and distributed  July 2018 - Walk it Worthing, Crumbs City Trail and Greeters (new Tourism projects) on the ground.  June 2019 - Implementing work identified in the Visitor Economy Action Plan

Commitment	Activities & Projects	Lead Responsibility	Partner Involvement	Timescales/Milestones
	<ul> <li>I.8.6 Support creative/maker sector by building on creative work space at Colonnade House and seeking opportunities to grow the sector.</li> <li>Develop a complementary Digital Hub in 5-7 High Street to provide space for digital/creative businesses. Ensure that this project complements the Gigabit programme and the delivery of a series of Digital Hubs across Coast to Capital.</li> </ul>	Head of Place and Economy	WSCC, Arts Council England, YTKO, Adur and Worthing Arts Trust	Autumn 2018 - Support YTKO (lead partner) to develop and submit a European Regional Development Fund bid to support the delivery of a Digital Hub -
I.9 Promote an adoptive and creative approach to delivering spaces needed to meet the demands of startups and growing businesses in Adur and Worthing	I.9.I Complete an assessment of our own buildings to establish opportunities for workspace that supports open innovation and collaborative workstyles	Head of Place and Economy  Head of Major Projects & Investment		Review complete by December 2018
I.10 Support for creative partnerships and proposals that enhance the cultural offer of our places	1.10.1 Let the Light In - Redevelop Worthing Museum and Art Gallery to create a contemporary offer of national significance for the enjoyment of our local community and to support historians, filmmakers, fashion houses and students from across the country.	Head of Culture	Arts Council England, Heritage Lottery Fund Trusts and foundations sponsorship	June 2018 - Heritage Lottery bid submitted.  September 2018 - Stage One planning / development year begins  Autumn 2018 - Planning application submitted  June 2019 - Stage Two funding bid submitted  September 2019 - Delivery begins  Late Autumn 2020 - Complete project
	I.10.2 Prepare a deliverable and costed 'masterplan' for the Pavilion Theatre to include both a balcony and multifunction seating to allow the space to be used creatively and improve the customer experience.	Head of Culture		By November 2018
	1.10.3 Establish nationally significant Costume Research Centre with a funded apprentice to support curatorial team	Head of Culture	Arts Council England	By December 2018
	I.10.4 Apply for funding to install an exhibition celebrating Worthing Town with a series of linked free events	Head of Culture	Heritage Lottery Funding and Arts Council England	By December 2019
I.II Present options for the future direction of Worthing Theatres and Museum to identify a way forward that will ensure that culture continues to develop and thrive in Worthing	I.II.I Consider the options to enable culture to continue to build on its success, further developing the benefits to our local communities and playing a key role in place making. Produce a report outlining options, proposing a direction and outlining the process and timescales.	Head of Culture	Arts Council	July 2018 - First report to JSC  December 2018 - Second report to JSC

Proposed Commitment	Nature of Change	What has changed
2.1 Preventing homelessness and delivering the Homelessness reduction Act	New	This commitment reflects the Councils renewed focus as outlined in our Housing Strategies to address homelessness in our communities due to the significant increase in homelessness and the implications of the Homelessness Reduction Act on our services. This in-part replaces commitment 2.2.
2.2 Enabling and increasing the number of affordable and suitable homes in our communities	New	This commitment reflects the Councils renewed focus to addressing the housing needs within our communities, as outlined in our Housing Strategies.  This in-part replaces commitment 2.2.
2.3 Supporting and sustaining Adur District Council Housing Service (HRA) as a successful and efficient business	New	This commitment reflects the Adur District Councils efforts to improve the maintenance of its housing stock and quality of service to our tenants. This in-part replaces commitment 2.2.
2.4 Providing a Platform to encourage social innovation, social financing and supporting community and social entrepreneurs to create and deliver solutions that work for our places	Refreshed	Updated to reflect the current progress of the projects identified under this commitment.
2.6 Promoting the good physical and mental health of our communities	Refreshed	Updated to reflect the current progress of the projects identified under this commitment.
2.7 Promotion of our communities as safe places	Refreshed	Updated to reflect the current progress of the projects identified under this commitment.
2.8 Playing our part in the reshaping of place based health services. Ensuring that our knowledge and understanding of communities is reflected in NHS/County Council joint work on improving NHS Services (and public health preventative work)	Refreshed	Updated to reflect our current progress of the projects identified under this commitment. Further activities are reflected in Platform Five - Leadership of our Places (Commitment 5.5).

### **Removed Commitments**

Commitment	Nature of Change	What has changed
2.I Better understand our communities by gathering the data and intelligence understanding aspirations, opportunities and untapped assets as well as knowing where real and significant need lies. Ensuring that data and intelligence is shared better to support outcomes and long term community resilience.	Moved	This commitment has been completed. The Councils ongoing approach to data and engagement with our partners is reflected in Platform 5: Leadership of our Places.
2.2 Providing and enabling homes across Adur and Worthing.	Replaced	This commitment has been replaced by commitments 2.1, 2.2 and 2.3 to better reflect the Councils' approach to housing.

Commitment	Activities & Projects	Lead Responsibility	Partner Involvement	Timescales/Milestones
2.1 Preventing homelessness and delivering ntblessness Reduction Act	2.2.1 Create two accessible and integrated multi-agency homelessness prevention approaches (pathways) for families and individuals, including care leavers and looked after children using the SameRoom service design approach	Head of Housing	WSCC, Coastal West Sussex CCG, Community Works, Worthing Churches Homeless Project	September 2018 - Phase 2 Design work completed and move onto deliverables
	2.3.2 Supporting the county wide project to support households to remain safely in their homes through better and faster provision of grants and home improvements.	Head of Housing	WSCC, West Sussex District & Boroughs	September 2018 - Review of project
2.2 Enabling and increasing the number of affordable and suitable homes in our communities	2.3.1 Deliver the Adur District Council (HRA) development programme	Head of Housing		December 2018 - New Development Manager appointed - Albion Street development commenced.
	2.3.2 Engage with developers and registered social landlords	Head of Housing		Ongoing
	to ensure the maximisation of affordable homes in our places	Head of Planning		
	2.3.3 Review and update our strategic and operational approaches to the sourcing of temporary and emergency accommodation to reflect the changing need demand and supply of homes	Head of Housing		September 2018 - Update strategy Additional information
2.3 Supporting and sustaining Adur District Council Housing Service (HRA) as a successful and efficient business	2.1.1 Ongoing development of the rolling 30 year business plan. Reviewing costs and overheads, recharges and other budgets	Head of Housing Head of Finance		December 2018 - Annual rent and service charge reviews
	2.1.2 Ongoing assessment and review of property and capital investment	Head of Housing		March 2019 - 10-20% stock assessed annually review
	2.1.3 Improving income collection and operational delivery	Head of Housing		Ongoing
2.4 Providing a Platform to encourage social innovation, social financing and supporting community and social entrepreneurs to create	2.4.1 Agree core principles of engagement and community involvement in design and delivery of the Councils work.	Director for Communities	Community Works, West Sussex County Council, Communities	December 2018
and deliver solutions that work for our places	2.4.2 Encourage and support people and organisations in our places to develop opportunities for social innovation and social	Director for Communities	Community Works	September 2018 - Social Innovation Network to begin pilot
	financing.			September 2018 Social financing training with Community Works
	2.4.3 Ensure strong delivery and capture of key learning from SameRoom co-production and co-design projects, and ensure we are providing the right forums to facilitate social innovation and working with partners.	Director for Communities Director for Digital &	A variety of community, voluntary and commercial partners involved	July 2018 SameRoom review completed  September 2018 - The Conservation Volunteers Year One review
	G F	Resources		December 2018 - Going Local Two year evaluation

Commitment	Activities & Projects	Lead Responsibility	Partner Involvement	Timescales/Milestones
	2.4.4 Working with the community of Shoreham and bereaved families to create a permanent memorial to commemorate Shoreham Airshow tragedy of August 2015	Director for Economy	Wide variety of stakeholders	September 2018
2.5 Provide a platform to develop resilient communities, targeting resources across our place on the most vulnerable and those	2.5.1 To encourage and empower the most vulnerable in our community to create community-based networks, reduce isolation and achieve their best outcomes.		Community Works, DWP, WSCC	September 2018 - Loneliness and social isolation discovery project started
place on the most vulnerable and those struggling families requiring limited assistance to stay afloat	2.5.2 Develop relationships and pathways that enable our communities to benefit from the regeneration of our places and promote both financial and volunteering contributions from key economic stakeholders	_	Community Works, Department of Work & Pensions, WSCC, Adur and Worthing Business Partnership, other infrastructure providers	September 2018 - Clear agreement on how development specific proposals will be surfaced, supporting place shaping initiatives.  June 2019 - Adur District Councilis to start a review of its Supplementary Planning Document for s106 Development Contributions in 2018/19 and this will review contributions for health and wellbeing.  June 2019 - Worthing Borough Council will be preparing a Infrastructure Business Plan setting out the priorities for spending CIL.  Ongoing - identify opportunities to deliver education and apprenticeship opportunities through the Councils Major Projects programme.  Ongoing - through AWBP, help facilitate relationships and opportunities as they arise.
	<ul><li>2.5.3 Ongoing development of volunteering opportunities for staff and our communities that enable skills and needs to be matched.</li><li>2.5.4 Increase awareness by promoting support for those who</li></ul>	Head of Human Resources Head of Place and Economy	Community Works A&W Business Partnership	December 2018 - First set of proposals for Staff, CVS and Business.
	are struggling to cope, in particular those affected by the Welfare Reform and financial inclusion		Welfare Reform Partnerships Community Works, DWP, WSCC	September 2018 - Review post Universal Credit roll out
	2.5.5 Develop assessment/triage tools and data analysis capability in Revenues & Benefits to assist with advice and guidance to clients. Provide data for the early identification of problems shared with housing and other related services to enhance holistic support.	Benefits	Housing Services, Worthing Homes, WSCC	July 2018 - Develop options for external specialist support and software

Commitment	Activities & Projects	Lead Responsibility	Partner Involvement	Timescales/Milestones
	2.5.5 Continue to support the Integrated Prevention and Earliest Help (IPEH) Service identify gaps and increase capacity for children and families that need support	Head of Wellbeing	WSCC	March 2019 - Annual review
	2.5.6 Identify funding opportunities to support the sustainability of services to promote community resilience, health and wellbeing.	Head of Wellbeing	CCG, WSCC, Head of Place & Economy	Ongoing
2.6 Promoting the good physical and mental health of our communities	<ul> <li>2.6.1 Continue to address the wider determinants of health in our localities through programmes like:,</li> <li>Preventing Homelessness project</li> <li>Going Local,</li> </ul>	Head of Wellbeing	West Sussex County Council, Coastal Commissioning Group, Public Health, Guildcare,	September 2018 - Communities and Wellbeing Refresh of Intelligence Framework  March 2019 - Annual Review of Public Health
	<ul> <li>GoodGym and</li> <li>Wellbeing Hubs</li> <li>Promoting local involvement and co-production of solutions between communities and partners.</li> </ul>	J	Police	March 2019 - Review of the Wellbeing Hubs
	2.6.2 Promote better mental health in our communities through delivering the Mental Health Challenge Action Plan and sign up to the Time to Change employers' pledge.	Director for Communities	Adur and Worthing Health and Wellbeing Partnership	March 2019
	2.6.3 Promote the mental wellbeing of our Young People through the delivery of the 'OneGoodFriend' project and communication Campaign - supporting our young people talk to someone about issues as they arise and address mental health issues early.	Head of Wellbeing  Head of  Communications  Director for  Communities	NHS, WSCC, Worthing High School, CGL	July 2018 - Synthesis Workshop  Autumn 2018 - Campaign to promote 'OneGoodFriend'  Autumn 2018 - outcomes from Synthesis workshop implemented
	2.6.4 Work with Coastal Care to ensure the development of all NHS and Social Care partners to integrate services that address health and social care needs through Local Community Networks in Adur and Worthing	Head of Wellbeing	NHS, West Sussex County Council	Ongoing
	2.6.5 Promote and support our Local Community Networks with particular focus on the prevention principles of Start Well, Live Well, Age Well.	Head of Wellbeing	WSCC, CCG, Coastal Care, Community Works, Guild Care, MIND and other voluntary sector organisations	Autumn 2018 - Implementation of outputs from OneGoodFriend discovery phase (see 2.6.3)  March 2019 - Annual review of Public Health Strategy
	2.6.6 Develop our Public Health and Sports and Activities strategies for Adur and Worthing that not only improves the quality and availability of sports facilities but which improves health and inequalities across Adur and Worthing	Head of Wellbeing  Head of Environmental Services	South Downs Leisure, Impulse Leisure Sports bodies and associations	April 2019
	2.6.7 Investigate opportunities to work in partnership with wellbeing to develop arts projects focused on health and wellbeing. Phase one focused on dementia, phase two on teenage mums and phase three on bonding opportunities for dad's and their children.	Head of Culture Head of Wellbeing	Guild Care, IPEH, WSCC	April 2019

Commitment	Activities & Projects	Lead Responsibility	Partner Involvement	Timescales/Milestones
2.7 Promotion of our communities as safe places	2.7.1 Prioritise safeguarding and early help across the Councils and communities by ensuring our services and policies are effective at identifying and tackling issues to keep individuals and families safe.	Dir Communities Head of Wellbeing	West Sussex Children's Safeguarding Board, West Sussex Adults Safeguarding Board	September 2018 - Self assessments for the West Sussex Boards undertaken every two years
	2.7.2 Develop and deliver projects to support and enforce the prevention and reduction in antisocial behaviour and address, with partners, emerging crime types such as county lines, cuckooing and cyber crime.	Head of Wellbeing  Head of Environmental  Services	Adur and Worthing Safer Communities' Partnership	Ongoing
	2.7.3 Reduce the risk of alcohol and drug related harm. Support the development of our night time economy by creating safer places.	Head of Place and Economy  Head of Wellbeing	West Sussex Public Health, Adur and Worthing Health and Wellbeing Partnership, Coastal Commissioning Group	Autumn 2018 - Purple Flag Accreditation
2.8 Playing our part in the reshaping of place based health services. Ensuring that our knowledge and understanding of communities	2.8.1 Work with Coastal Care to ensure the development of all NHS and Social Care partners in integrated services	Chief Executive Director for Communities	CCG, Coastal, WSCC	Ongoing
is reflected in NHS/County Council joint work on improving NHS Services (and public health preventative work)	2.8.2 Represent the interests of District and Borough (and Place based health systems) in strategic conversation and decision making at Coastal Cabinet as part of the sustainability and transformation plans and longer term redesign of health and public health across the Coastal West Sussex Footprint.	Chief Executive Director for Communities Head of Wellbeing	All Coastal Cabinet partners	Ongoing



The Councils have made significant efforts to fostering the stewardship of natural resources among staff and our communities. The appointment of a Strategic Sustainability Manager has helped the Councils make significant developments in promote and embed sustainability into our thinking. Many of the new commitments reflects the next stage in the Councils strategic approach to sustainability.

Proposed Commitment	Nature of Change	What has changed
3.1 Reduce emissions and shift to clean energy across the councils' estate	New	This commitment reflects the next stage in the Councils improving our environmental resilience as an organisation (Commitment 3.1) and our infrastructure (Commitment 3.3)
3.2 Promote sustainable travel and tackle air quality	New	This commitment reflects the renewed community interest in air quality, and the Councils efforts to promote active transport and investigate new transport technologies, such electric vehicles.
3.3 Reduce waste and support the circular economy, partnering with communities and businesses	New	This commitment draws out activities and projects identified in Commitment 3.2 to highlight the importance of waste reduction with our places.
3.4 Support delivery of smart infrastructure and clean growth in Adur and Worthing	New	This commitment draws attention to sustainability within our built environment, and the role that digital infrastructure can play to improve the management of our natural resources.
3.5 Develop the role of communities in stewarding our natural resources	Refreshed	This commitment has been updated to reflect our activities and projects to engage our community in the stewarding of our natural resources.
3.4 Use our natural environment to promote health and wellbeing in our communities, economy and places	Refreshed	Updated to reflect the current progress of the projects identified under this commitment.
3.5 Improve our sustainability performance across the Councils' services and staff	New	The activities and projects are refreshed to reflect current activities and projects, building on activities identified in Commitment 3.1



#### **Removed Commitments**

Commitment	Nature of Change	What has changed
3.1 Improve environmental resilience in Adur and Worthing	Replaced	The activities and project in this commitment are associated with the Councils staff and services. Revised versions of these activities and projects are reflected in new commitments.
3.3 Infrastructure for environmental resilience	Replaced	The activities and projects are reflected in new commitments.

Commitment	Activities & Projects	Lead Responsibility	Partner Involvement	Timescales/Milestones
3.1 Reduce emissions and shift to clean energy across the councils' estate	3.1.1 Develop detailed understanding of the Councils' energy, water use and associated carbon emissions, and working with the West Sussex County energy team, produce an invest to	Strategic Sustainability Manager	Team Energy, West Sussex County Council	June 2019 - Establish our carbon baseline and develop a Carbon Reduction Plan
	save energy strategy	Head of Business and Technical Services		
		Head of Business and Technical Services	BEIS (Salix funding)	Programme of works over next 3 years
	3.3.2 Retrofit built infrastructure to improve environmental efficiency across corporate buildings and social housing stock.	Head of Housing	National Grid & Affordable Warmth Solutions (Warm Homes Funding)	
		Strategic Sustainability Manager		
	3.1.3 Deliver further clean, renewable energy on council buildings and sites. Develop a programme of solar photovoltaic installations.	Director Digital & Resources	West Sussex County Council	December 2019 - Solar panels installed at the Shoreham Centre
	priocovorane instantacións.	Strategic Sustainability Manager		
3.2 Work to deliver sustainable travel initiatives and infrastructure, tackling air quality	3.2.1 Develop an Adur & Worthing Councils Staff Travel Plan, promoting active travel, cycling, walking, public transport use and car sharing. Support staff to adopt these forms of transport for commuting and business travel, and share our learning with other local organisations.	Director Digital & Resources	West Sussex County Council, Sustrans, Public Transport providers	April 2019
	3.2.2 Help deliver the West Sussex Air Quality Action Plan agreed in June 2018 by promoting active travel, cleaner fuels, cleaner fleets (in house and in taxis) and the use of electric/hybrid vehicles as set out below.	Head of Wellbeing	WSCC, Ds & Bs Sussex Air Partnerships	From July 2018
	3.2.3 Improve cycling and walking infrastructure across Adur and Worthing and connectivity with neighbouring areas.	Director of Communities  Head of Place and Economy	Walking & Cycling Action Group, West Sussex County Council, Sustrans, local cycling and walking groups	June 2019 - Develop a Local Cycling and Walking Infrastructure Plan
		Head of Planning and Development		
		Strategic Sustainability Manager		
	3.2.4 Transition to cleaner fuels for council fleet and vehicle rentals through e.g. hybrid and electric vehicles.	Head of Environmental Services	Car Rental Provider (Enterprise)	December 2019 - Develop a migration plan
		Strategic Sustainability Manager		

Commitment	Activities & Projects	Lead Responsibility	Partner Involvement	Timescales/Milestones
		Strategic Sustainability Manager		December 2018 - Next phase charging sites plan
	3.2.5 Promote and deliver electric vehicle charging across Adur & Worthing, working with partners and businesses to leverage government and other funding.	Director of Communities	Highways England, Office for Low Emission Vehicles (OLEV), West Sussex County Council, Local Businesses	December 2019 - Plan delivered
		Head of Digital and Customer Service		
3.3 Reduce waste and support the circular economy, partnering with communities and businesses	3.3.1 Develop mechanisms to improve measurement and incentivisation of recycling and circular use of waste resources within Inter Authority Waste Group and Department for Community and Local Government.	Head of Environmental Services	Strategic Waste Officers Group for West Sussex, Registered Social Landlords and community groups	November 2018
	3.3.2 Using learning from our Findon Valley and Sompting Big Local projects to engage with our communities to promote and support to improve recycling rates in line with Government Targets.	Head of Environmental Services	Strategic Waste Officers Group for West Sussex	December 2018
	water bottle campaign, including publishing a map of public drinking water sites, and introducing related initiatives to radically reduce council use of single use plastics.	Strategic Sustainability Manager	Worthing Climate Action Network, Transition Town Worthing, Marine Conservation Society, West Sussex County Council, Southern Water.	December 2018 - Deliver council contribution to national Refill campaign
		Head of Business and Technical Services	,,	December 2018 - Develop wider plan on single use plastics reduction.
3.4 Support delivery of smart infrastructure and clean growth in Adur and Worthing	planning processes, developing innovative approaches to delivering more sustainable development while balancing the imperative to build	Head of Planning and Development	Developers, Planning Sector	Autumn 2018 (WORTHING) - Worthing Local Plan consultation.
		Strategic Sustainability Manager		Ongoing (ADUR) - implementation of policies adopted with The Adur Plan
	3.4.2 Ensure continuing effectiveness of Building Control advisory service on sustainable design in the built environment and extending influence across the business and domestic	Head of Planning and Development		Autumn 2018 (WORTHING) - Worthing Local Plan consultation.
	network.			Ongoing (ADUR) - implementation of policies adopted with The Adur Plan
	3.4.3 Explore and promote opportunities for the use of smart technologies in sustainability such as smart metering, smart energy solutions, environmental sensor technology and smart transport solutions	Director Digital & Resources	West Sussex County Council, Business partners	December 2018 - Identify a first experimental project
3.5 Develop the role of communities in stewarding our natural resources	3.5.1 Promote Adur and Worthing as a sustainable place. Work with local communities, businesses and experts to identify opportunities to improve the environmental	Strategic Sustainability Manager	Local community, business, public and academic sector partners.	December 2019 - Adur & Worthing Sustainability Conference
	stewardship and sustainability of Adur and Worthing.			Sustainability Prospectus for Adur and Worthing



Commitment	Activities & Projects	Lead Responsibility	Partner Involvement	Timescales/Milestones
	3.5.2 Develop new collaborative and integrated models of management of our parks, public spaces and biodiversity, and engagement of our community	Head of Environmental Services	The Conservation Volunteers, Head of Wellbeing	September 2018 - Completion of review and evaluation
	3.5.3 Improve Worthing's Bathing Water Quality through the implementation of an enhancement programme.	Head of Wellbeing	Head of Environment Services, Southern Water Environment Agency	January 2019 - Completion of Major Works  May-September 2019 - measures in place for the 2020 Bathing Season
3.4 Use our natural environment to promote health and wellbeing in our communities, economy and places	3.4.1 Support the Growing Communities Project, to empower our communities to gain health and wellbeing outcomes from our natural environment.	Head of Wellbeing	Community Works, The Conservation Volunteers, Green Spaces Partnership	June 2020
	3.4.2 Supporting the development of our public realm, green spaces and natural environment, including accessing the South Downs National Park to promote and enhance our visitor economy and wellbeing within the Community.	Head of Place and Economy  Head of Wellbeing  Head of Environmental Services  Head of Housing  Head of Planning and Development	South Downs National Park Authority, West Sussex County Council	Ongoing
3.5 Improve our sustainability performance across the Councils' services and staff	3.5.1 Strengthen our internal sustainability performance, supporting and extending good practice through council spend and across the directorates.	Strategic Sustainability Manager Head of Finance	Contractors	August 2018 - Establish regular reviews
	3.5.2 Mainstream sustainability across council policy, services and behaviour through personal development, learning and volunteering opportunities	Strategic Sustainability Manager Head of Human Resources	Business partners, Sussex Wildlife Trust,	August 2018 - Establish a programme of continuous personal development sessions for staff

Proposed Commitment	Nature of Change	What has changed
4.1 Drive significant service redesign of council services using SameRoom service design methods and digital platform technologies, including the provision of new multi-agency services.	New	This commitment has been added to reflect the Councils significant investment in digital transformation and digital-led service redesign.
4.2 Exceed annual £600,000 income growth targets in support of the councils' medium term financial plan, through better market research and a step change in marketing strategies, and creation of new business initiatives	Amended	This commitment has been amended to build on ambition set out in Commitment 4.3, with activities and projects to reflect this.
4.3 Use the Councils' land and buildings to support our financial and social economies, and support the Councils' financial sustainability.	Moved	This commitment has been moved from Platform I: Our Financial Economies (Commitment I.4) to reflect the cross-cutting nature of its outcomes, and the management of the Councils assets more appropriate to Platform 4.
4.4 Developing and improving our core capabilities, processes and skills to ensure delivery of our ambitions across our Platforms strategy	Amended	This commitment has is amendment of Commitment 4.6 with activities and projects to reflect the significant work that has been undertaken and emerging priorities.
4.5 Develop a communications service that champions the places, people, councils and projects of Adur and Worthing creatively, professionally and cost effectively	Refreshed	Updated to reflect the current progress of the projects identified under this commitment.

### Commitments Removed

Proposed Commitment	Nature of Change	What has changed
4.1 Design customer-centered service which enable customers to get what they need to thrive	Business as Usual	This commitment has been incorporated into the Business as Usual activities focusing on customer-centred approaches to service redesign and review.
4.2 Develop customer intelligence and insight function to drive the design of customer-centred services.	Business as Usual	The customer intelligence and insight function has been established, and information is fed back to services. It continues to be reflected in Activity 4.1.3.
4.4 Regulatory change and competition for core services	Business as Usual	The issued raised in this commitment are being addressed through our business planning processes and developing the council commercial capacity.
4.5 Utlising the expertise with our Communities	Moved	The activities and projects have been reflected in Commitment 4.1 and Commitment 2.4 (Platform 2: Our Social Economies)

Commitment	Activities & Projects	Lead Responsibility	Partner Involvement	Timescales/Milestones
4.1 Drive significant service redesign of council services using SameRoom service design methods and digital platform technologies, including the provision of new multi-agency services.	4.1.1 Continue to develop our SameRoom service design offer to help address local system challenges including young people and mental health, homelessness and loneliness & isolation, and providing digital prototypes & products where required	Director Digital & Resources	WSCC, Coastal West Sussex CCG	September 2018 - Preventing Homelessness Design September 2018 - Loneliness project kick off October 2018 - Branding and public blog
	4.1.2 Develop mobile first, end-to end digital services that people prefer to use, redesigning whole service models using SameRoom methods, putting citizen needs at the centre, increasing customer satisfaction, driving out inefficiency and reducing call demand	Director Digital & Resources	Ministry for Housing, Communities and Local Government	September 2018 - Housing repairs  November 2018 - Waste phase 2 self service  March 2019 - Revenues & benefits self service
	4.1.3 Improve our data analysis, customer research and feedback methods to build clear insight into citizen experience and service performance	Head of Customer & Digital Services	West Sussex County Council Data Insight Team, Ministry for Housing, Communities and Local Government, Open Data Institute	December 2018 - Improvements in service data  March 2019 - Real-time service performance
	4.1.4 Run experiments with new technologies such as interactive voice control, robotics and sensor technologies to create new digital options when redesigning services	Head of Customer & Digital Services  Director Digital & Resources	Amazon, Google, Cityfibre, Brighton & Hove City Council	September 2018 - Live test of voice-controlled ordering in clinical waste  September 2018 - Demonstration from Brighton & Hove City Council on sensor technology in social housing
4.2 Exceed annual £600,000 income growth targets in support of the councils' medium term financial plan, through better market research and a step change in marketing strategies, and creation of new business initiatives	4.2.1 Develop an improvement model for income growth that can be tested and rolled-out, through an exemplar project in waste & recycling, testing methods for business model development, planning, branding and marketing	Director for Digital & Resources  Head of Environmental Services		July 2018 - Waste exemplar (garden and trade waste) start  September 2018 - Develop invest to save proposition for digital marketing post
	4.2.2 Identify new opportunities for income growth through new business model canvas workshops as part of a revised service planning process, creating invest to save business cases for assessment	Director for Digital & Resources Chief Financial Officer		June/July 2018 - Workshops
	4.2.3 Deliver savings from procurement (£750,000 target over 2017-2020) through spend analysis and category management, ensuring opportunities for social and environmental value creation are given proper consideration to deliver against our overall platforms strategy	Director for Digital and Resources		2017/18 - £200,000 in savings achieved in  By March 2020 - £750,000 in savings achieved
4.3 Use the Councils' land and buildings to support our financial and social economies, and support the Councils' financial sustainability.	4.3.1 Undertake a thorough examination of our property holdings in Adur and Worthing and other partners – prioritise opportunities for new homes, businesses and revenues.	Head of Major Projects and Investment		Autumn 2019 - Publish comprehensive Asset Management Plan

Commitment	Activities & Projects	Lead Responsibility	Partner Involvement	Timescales/Milestones
	4.3.2 Use the Councils' Strategic Property Investment Fund to deliver new revenue streams and support investment	Head of Major Projects and		Spring 2018 and onwards - Annual progress report
	projects.	Investment		September 2018 - Estates digital application
				December 2018 - Compliance digital application
4.4 Developing and improving our core capabilities, processes and skills to ensure delivery of our ambitions across our	4.3.1 Launch a leadership & management apprenticeship offer accessible to partner agencies, within a new organisation-wide learning offer using action learning and peer to peer methods,	Dir for Digital & Resources	Coastal West Sussex CCG and St Barnabas House Hospice	September 2018 - First leadership & management cohort
Platforms strategy	supplemented by high quality external training and facilitation	Head of Human Resources		
	4.3.2 Develop our cross-functional teams by creating enabling project management and governance approaches for major	Director for Digital and Resources		September 2018 - Project management and governance framework and guidance
	projects, property investment, commercial development and service redesign, providing enabling internal support resources and using external specialists when they are needed	Chief Financial Officer		
		Head of Legal Services		
		Head of Major Projects and Investment		
	4.3.3 Provide high quality digital productivity tools including a smartphone refresh and Google Team Drive (with large scale	Head of Customer and Digital Services		June 2018 - Smartphone refresh completed  October 2018 - New telephony managed
	file migration)			service provider Oct 2018
				March 2019 - Full deployment of Google Team Drive
	4.3.4 Deliver a centralised, comprehensive contracts register, and provide training to contract managers across the organisation, with appropriate checks and challenges and	Chief Financial Officer		September 2018 and regular training thereafter
	including training on driving social and environmental value from contracts	Director Digital & Resources		
	4250	Director Digital & Resources		
	4.3.5 Reviewing our debt management arrangements, to ensure effective and efficient operations, and that recovery is appropriate to circumstances, sensitively handled and joined up	Head of Revenue & Benefits	Department of Work and Pensions, Citizens Advice Bureau/Financial Inclusion Group, Customer and Commercial Board	December 2018
		Chief Financial Officer		

Commitment	Activities & Projects	Lead Responsibility	Partner Involvement	Timescales/Milestones
	4.3.6 Ensure GDPR compliance by delivering improvements against a comprehensive action plan and using dedicated resources. Harness the opportunity provided by the new General Data Protection Regulations (GDPR), putting privacy and trust at the centre of our relationship with citizens.	Head of Customer and Digital Services		September 2018 - GDPR training to all staff by  August/September 2018 - GDPR training to members  August/September 2018 - Comprehensive action plan is being delivered  July 2018 - Update report to Joint Governance Committee
4.5 Develop a communications service that champions the places, people, councils and projects of Adur and Worthing creatively, professionally and cost effectively	4.4.1 Continue to develop an effective agency model, providing a sustainable and high quality strategic communication service to internally and externally clients.	Head of Communications	Heads of Service, community and public sector partners	December 2018 - next phase of agency development
	4.4.2 Promote and protect the Councils' brand and reputation in all forms and in all media, and ensuring that Council is a reliable and trusted source of information to our Communities.	Head of Communications	Heads of Service, local, regional and sector press and media	Ongoing
	4.4.3. Continue to develop social media as an appropriate, effective communications channel	Head of Communications	Heads of Service, community and public sector partners	Ongoing

Proposed Commitment	Nature of Change	What has changed
5.I Promote Adur and Worthing for maximum benefits of our financial and social economies and support the creation and effective use of the other Platforms	Amended	This commitment has been amended to reflect the current activities and projects and a refreshed approach to Commitment 5.1.
5.2 Leadership of emergency planning and civil contingencies	New	This new commitment has been added to reflect renewed efforts of the Councils efforts to strengthen emergency planning and civil contingencies.
5.3 Develop and sustain strong personal and organisational relationships to support Platforms for our Places and the effective delivery of commitments and future activity. Ensure the necessary relationships of influence are in place	Amended	This commitment has been amended to reflect the current activities and projects and a refreshed approach to Commitment 5.2.
5.4 Transition current Local Strategic Partnership approach from quarterly formal meetings of organisations to a genuine network of community leaders focussed around two conferences a year	New	The new commitment has been added to reflect a new approach to strategic partnership in Adur and Worthing, which was recently supported at the Local Strategic Partnerships Executive Board meeting in May 2018.
5.5 Adur and Worthing Councils play a strong leadership role in the development of health, public health, social care and wellbeing of our communities	New	This new commitment reflects the significant efforts the Councils are now making to engage with health partners to find place-based solutions for our communities health.
5.6 Promote sharing of best data, best practice and best innovation and learning across our place leaders	Amended	This is an expansion of Commitment 5.3 to reflect the range of sources of intelligence to inform the develop of our places and leading to better outcomes for our communities.

Proposed Commitment	Nature of Change	What has changed
5.7 Promoting representative and participative democracy in our communities	Amended	This is a revision of Commitment 5.4 and reflects the current approach to developing leadership in our places.

### Commitments Removed

Commitment	Nature of Change	What has changed
5.5 Maintaining and managing the Platforms and their use	Business as Usual	The Councils 'platforms approach' has been incorporated into our strategic thinking. We will continue to look for opportunities to promote and engage staff and our partners in the development of Platforms.

Commitment	Activities & Projects	Lead Responsibility	Partner Involvement	Timescales/Milestones
5.1 Promote Adur and Worthing for maximum benefits of our financial and social economies and support the creation and effective use of the other Platforms	5.1.1 Develop a place brand for Worthing and engage key partners to maximise uptake and use. Identify how the place brand complements other existing brands and partners. (WORTHING)	Head of Communications	Wide variety of public service partners and use of small local SMEs to develop	October 2018-roadmap to brand essence and next steps of brand development.
	5.1.2 Oversee and manage the reputation of our places and seek to align messages with key partners.	Head of Communications	Variety of partners dependent upon the issue	Ongoing
	5.1.3 Promote Adur and Worthing Councils and key partner activity and initiatives where it supports the development of the five Platforms or the delivery of commitments, including encouraging behavioural change to achieve outcomes desired	Head of Communications All HoS	Variety of partners dependent upon the issue	Ongoing
	5.1,4 Develop networks, skills and influencing potential across our local community and voluntary sector ensuring we hear the voice of the community	Director for Communities	WSCC, Community Works, CVS organisations	Ongoing  Autumn 2018 - Community Innovation Network piloted
5.2 Leadership of emergency planning and civil contingencies	5.2.I Ensure Adur and Worthing Councils own civil contingency and emergency planning activity is well planned and resourced. Technology and training support provided to all relevant staff	Director of Digital & Resources  Head of Business and Technical Services	Wide variety of Category I and Category II responders	June 2018 - IT Disaster Recovery Test (power failure in the Town Hall)  October 2018 - Training to managers (senior leadership training completed) by  March 2019 - Scenario training (done annually)
	5.2.2 Ensure strong relationships with pan-Sussex Civil Contingencies groups, best fit of our activity with theirs, shared understanding of planning and operational imperatives etc.	Director of Digital & Resources  Head of Business and Technical Services	Wide variety of Category I and Category II responders	Maintain regular coordination and planning meetings and Pan Sussex training events  Include testing of mutual aid arrangements in scenario training
	5.2.3 Participate in the design, development and rolling out of scenario planning and other training exercises, both in Adur and Worthing and at a pan-Sussex level to ensure good understanding of cross agency roles and responsibilities in civil contingency activity	Director of Digital & Resources  Head of Business and Technical Services	Wide variety of Category I and Category II responders	Maintain regular coordination and planning meetings and Pan Sussex training events  Include testing of mutual aid arrangements in scenario training
5.3 Develop and sustain strong personal and organisational relationships to support Platforms for our Places and the effective delivery of commitments and future activity. Ensure the necessary relationships of influence are in place	<ul> <li>5.3.I Ensure positive working relationships at a local and regional level including:</li> <li>Greater Brighton Economic Board</li> <li>West Sussex County Council and Districts and Boroughs</li> <li>Community Works, and the wider Community and Voluntary Sector</li> <li>Housing Partners</li> <li>Criminal Justice &amp; Community Safety Partners</li> <li>Coast to Capital LEP</li> <li>Various NHS bodies</li> </ul>	Chief Executive  Directors and Elected Members  Chief Executive's Policy Advisor	Significant number of partners	Senior staff and Members had a number of key relationships in formal and informal settings.  From January 2019 - Annual Review of reach and quality of relationships with actions arising starting.

Commitment	Activities & Projects	Lead Responsibility	Partner Involvement	Timescales/Milestones
	<ul> <li>5.3.2 Ensure strong working relationships with a wide variety of national partners including (but not limited to):</li> <li>Central Government</li> <li>Local Government Association and New Local Government Network</li> <li>Potential funders and investment partners</li> <li>Social innovators who could bring value to our places</li> </ul>	Chief Executive,  Directors and Elected Members  Chief Executive's Policy Advisor	A significant number of partners	July 2018 - Review and refresh  September 2018 - Director of Digital & Resources to join the MHCLG digital steering group  July 2018 - Join the New Local Government Network and participate in events and masterclasses helping gain learning from elsewhere
5.4 Transition current Local Strategic Partnership approach from quarterly formal meetings of organisations to a genuine network of community leaders focussed around two conferences a year	5.4.1 Develop a clearer role for the Local Partnership network that supports, creates and maintains these networks and their activity	Director for Communities All Directors	All existing LSP "conference" partners and beyond	November 2018 - Delivering two conferences per calendar year. Establish Chairs Services for LSP sub group leads Stronger information flows across the network  December 2019 - Sustainability Conference
	5.4.2 Continue to support the Business, Health and Wellbeing and Safer Communities' partnerships, and build the capability of the networks to develop and deliver what's needed in their themed areas	Director for Communities All Directors	All existing LSP "conference" partners and beyond	Summer 2018 - Social Innovation network to be piloted by
	5.4.3 Support the Community, Voluntary and Social Enterprise Sector to become leaders of and participants in a stronger social innovation agenda	Director for Communities All Directors	All existing LSP "conference" partners and beyond	Autumn 2018 - Community Innovation network piloted Waves Ahead Conference planning to be inclusive of wider networks
5.5 Adur and Worthing Councils play a strong leadership role in the development of health, public health, social care and wellbeing of our communities	5.5.1 Elected Members remain involved with the development of the Health & Social Care agenda as it develops in Adur and Worthing	Director for Communities, Chief Executive, Leaders, Cabinet Members and JOCS Members	Wide variety of NHS/WSCC/CVS partners	Ongoing
	5.5.2 Adur and Worthing Councils continue to encourage shared leadership across sectors on common agendas through secondments, conferencing, involvement in working parties and design thinking	Director for Communities Director for Digital & Resources	Wide variety of NHS/WSCC/CVS partners	September 2018 - Review of shared and systems leadership approaches  June 2018 - Director for Digital & Resources speaking at Connected Britain  July 2018 - "Enhancing Housing Services 2018"  October 2018 - Local Gov Strategy Forum
	5.5.3 Ensure Adur & Worthing Councils play a role in shaping the future of NHS provision, either via an Accountable Care Partnership, the Sustainability and Transformation Plans and through locality based Community Health Solutions	Chief Executive and Director for Communities	Wide variety of NHS/WSCC/CVS partners	

Commitment	Activities & Projects	Lead Responsibility	Partner Involvement	Timescales/Milestones
	5.5.4 Develop and sign off the 'Wellspring' pilot bringing NHS, County Council and Adur & Worthing Councils together to focus significant public health issues.	Director for Communities	Wide variety of NHS/WSCC/CVS partners	September 2018 - Initial project commencing
	5.5.5 Continue to participate at the West Sussex Health & Wellbeing Board and ensure the views of our Councils are heard in the Strategic Commissioning Agenda.	Chief Executive	Wide variety of NHS/WSCC/CVS partners	Ongoing
	5.5.6 Ensure that our Health & Wellbeing partnership has a strong strategic approach and is well linked into the Wellbeing & Resilience activity across West Sussex	Director for Communities (Executive Members)	Head of Wellbeing Wide variety of NHS/WSCC/CVS partners	September 2018 - Health & Wellbeing Partnership Workshop to further develop Activities Strategy
	5.5.7 Unblock health care issues and support innovation where we can using our land or resources. (e.g. Worthing Town Hall car park Multi-Disciplinary Health Hub and Shoreham Pond Road)	Director for the Economy and Director for Communities	Wide variety of NHS/WSCC/CVS partners	Ongoing
5.6 Promote sharing of best data, best practice and best innovation and learning across our place leaders	5.6.1 Continue to grow our Systems Leadership capacity (working with LGA and a variety of local partners) using the evaluation of the success of our first two tranches of work. Identify and share learning as well as how SL approaches can be disseminated across new networks (e.g. the Local Community Networks within the NHS)	Director for Communities	NHS and wide range of LSP and CVS partners	October 2018 - Review of Systems Leadership activity by
	5.6.2 Work with WSCC to agree "top 10" collaboration issues, drawn from the West Sussex Plan and our Platforms for our Places commitments. These to be worked up into a "Place Agreement" and be the subject of focussed collaborative work over the longer term	Chief Executive All Directors	WSCC	By September 2018
	<ul> <li>5.6.3 Continue to champion the design and delivery of a range of impactful social innovation projects and ideas. Such as: <ul> <li>Social Prescribing, ("Going Local");</li> <li>Supporting our Young People to Thrive;</li> <li>'Growing Communities' in partnership with TCV promoting holistic prevention and community engagement and</li> </ul> </li> <li>Ensure that learning gained these projects are shared across key public service, voluntary and other partners</li> </ul>	Director for Communities	Wide range (especially CVSE) including LSP	Autumn 2018 - Formal review of named social innovation projects  Going Local digital application rolling out to two further sites in Chichester and Arun July 2018.
	5.6.4 Continue to grow our SameRoom service design offer to provide specialist facilitation, user research and digital design support to system level change projects	Director for Digital & Resources	NHS and wide range of LSP and CVS partners	October 2018 - SameRoom brand and blog
	5.6.5 Create a new form of modern public service apprenticeship (managerial level) working to incorporate a range of our new capabilities to create a new locally based offer for levy paying public service employers and beyond (see 4.3.1 also)	Director for Digital & Resources	Chichester College Coastal West Sussex CCG St Barnabas House Potentially all significant public service employers (and beyond)	July 2018 - First cohort commencing

# LEADERSHIP OF OUR PLACES

# Platforms for our Places Mid-Term Refresh

Commitment	Activities & Projects	Lead Responsibility	Partner Involvement	Timescales/Milestones
	5.6.6 Continue to develop the use of our digital platform to join up front line service delivery, particularly to further develop the Going Local and Service Directory apps, within Adur & Worthing and beyond	Director for Digital & Resources	WSCC, NHS	July 2018- Going Local digital application rolling out to two further sites in Chichester and Arun.
	5.6.7 Sign the Ministry for Housing, Communities and Local Government Local Digital Declaration and for the Director of Digital & Resources to join the national steering group	Director for Digital & Resources	Ministry for Housing, Communities and Local Government Other local authorities	July 2018 - Declaration signed September 2018 - Steering Group launched
	5.6.8 Develop open data and "API" (machine readable data publishing) strategies with Ministry for Housing, Communities and Local Government and Open Data Institute. Launch the WSCC community insight tool.	Director for Digital & Resources	WSCC, Ministry for Housing, Communities and Local Government, Open Data Institute	September 2018 - Launch Community Insight tool  March 2019 - Develop open data standards approach and "API" strategy with Ministry for Housing, Communities and Local Government and Open Data Institute  March 2019 - First real-time data publishing
5.7 Promoting representative and participative democracy in our communities	5.7.1 Ensure all elected Members in Adur and Worthing have the opportunity to access development activity, critical information and are well inducted into their roles to make informed decisions and carry out their role as leader in their Places.	Director for Communities	N/A	June 2018
	5.7.2 Design and deliver programmes specifically geared to developing the capacity of the Community, Voluntary and Social Enterprise sector to develop skills, confidence and networks on social innovation, responding to commissioning opportunities and moving to scale with social finance	Director for Communities	Community Works and all CVSE partners	Summer 2018 - Social Innovation network pilot
	5.7.3 Where the inevitable contested issues arise (or lead to active conflict) the Leaders of Place will facilitate resolution/determination of issues and attempt to maintain the quality and integrity of the underlying community relationships (and the platforms themselves)	All Leaders of Place (primarily via institutional and democratic leadership)	Potentially any partner depending upon the issue	As and when required



Joint Overview and Scrutiny Committee 20 September 2018 Agenda Item 7

Key Decision [No]

Ward(s) Affected:N/A

Joint Leaders interview

Report by the Director for Digital & Resources

**Executive Summary** 

#### 1. Purpose

1.1 This report sets out background information on the Portfolios of the Adur and Worthing Leaders to enable the Committee to consider and question the Leaders on issues within their portfolios and any high level strategic issues which the Leaders are involved in connected with the work of the Councils and the Adur and Worthing communities.

#### 2. Recommendations

2.1 That the Committee consider the representations from the Leaders on the work within their Portfolios and other high level strategic issues which the Leaders are involved in and recommend any suggested action or make appropriate comments to the Leaders for their consideration.

#### 3. Context

- 3.1 As part of its Work Programme for 2018/19, the Joint Overview and Scrutiny Committee (JOSC) have agreed to interview the Leaders on their priorities for 2018/19 on 20 September 2018 and 21 March 2019.
- 3.2 As part of their fact finding/investigative role, the Joint Overview and Scrutiny Committee are asked to consider the roles and responsibilities of the Leaders. It is part of the Scrutiny role to fact find/investigate in the form of questions and for the interview process this year, JOSC have indicated that they will direct questions to the Leaders on any high level strategic issues involving the Leaders and also issues relating to their portfolios, however, this will not extend to day to day Council matters.
- 3.3 The Committee are entitled to ask for further investigation into items where they may not be satisfied with the progress as described.

#### 4. Issues for consideration

- 4.1 Both Leaders have responsibility for the following:-
  - Overall policy and strategy (Vision and priorities);
  - External relations, including complaints management, marketing and promotion;
  - Reputation management, including risk (policy);
  - Performance management, including improvement plans;
  - Media and communications (internal and external)
  - Democratic Services including committee management
  - Electoral Services within the remit of the Executive
  - Member Services
  - Chairman of the Council and Civic matters (Adur)
  - Mayor of the Borough and Civic matters (Worthing)
  - Partnership working (Lead)
  - Public consultation, including community engagement and citizens Panels
  - City Deal (Strategic matters)
  - Devolution
  - Energy management and sustainability (Worthing)
- 4.2 JOSC is requested to ask questions of the two Leaders based on their functions as outlined in paragraph 4.1 of the report above including any high level strategic issues which the Leaders are involved in connected with the work of the Councils and the Adur and Worthing communities.

#### 5. Engagement and Communication

5.1 The JOSC Chairmen and Vice-Chairmen have been consulted on the proposals contained in this report.

#### 6. Financial Implications

6.1 There are no direct financial implications to consider within this report.

# 7. Legal Implications

- 7.1 JOSC is responsible for holding the Executive Members to account, reviewing their work and decisions and in accordance with the procedures outlined within the Joint Overview and Scrutiny Procedure Rules set out in the Councils' constitution, can request Executive Members to attend its meetings.
- 7.2 Section 3(1) of the Local Government Act 1999 (LGA 1999) contains a general duty on a best value authority to make arrangements to secure continuous improvement in the way in which its functions are exercised, having regard to a combination of economy, efficiency and effectiveness.
- 7.3 Section 1 of the Localism Act 2011 empowers the Council to do anything an individual can do apart from that which is specifically prohibited by pre-existing legislation.

#### **Background Papers**

None.

#### **Officer Contact Details:-**

Mark Lowe Scrutiny and Risk Officer Town Hall, Worthing, West Sussex Tel 01903 221009 mark.lowe@adur-worthing.gov.uk

# Leaders

Adur District Council Councillor Neil Parkin E-mail:neil.parkin@adur.gov.uk

Worthing Borough Council
Councillor Daniel Humphreys
E-mail: daniel.humphreys@worthing.gov.uk

#### **Sustainability & Risk Assessment**

#### 1. Economic

Matter considered and no direct issues identified but some issues contained within the Leader Portfolios are related to economic issues and impact.

#### 2. Social

#### 2.1 Social Value

Matter considered and no direct issues identified but some issues within the Leader Portfolios do impact on the communities.

# 2.2 Equality Issues

Matter considered and no direct issues identified but some of the Portfolio areas do impact on access or participation.

# 2.3 Community Safety Issues (Section 17)

Matter considered and no direct issues identified.

# 2.4 Human Rights Issues

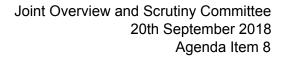
Matter considered and no direct issues identified.

#### 3. Environmental

Matter considered and no direct issues identified.

#### 4. Governance

Matter considered and no direct issues identified.





**Key Decision No** 

Ward(s) Affected: All

# Youth Engagement Update for Joint Overview and Scrutiny

#### **Report by the Director for Communities**

#### **Executive Summary**

# 1. Purpose

This report provides an update to JOSC following the recommendations agreed by JSC in January this year.

#### 2. Recommendations

#### 2.1 Recommendation One

That the Committee note the progress made on developing the Councils' approach to youth engagement.

#### 3.0 Context

- 3.1 At its meeting on 20 October 2016, the Joint Overview and Scrutiny Committee (JOSC) discussed youth engagement across the Adur and Worthing communities with a number of local stakeholders.
- **3.2** The recommendations from the Committee were then considered by the Joint Strategic Committee (JSC) on 10 January 2017 and it was agreed to

establish a JOSC Working Group, assisted by the Adur and Worthing Executive Members for Wellbeing, to review the good work undertaken in the area of youth engagement.

- 3.3 The findings of this working group were presented to Joint Strategic Committee on 10th October 2017 and then a further update was provided to Joint Strategic Committee in January 2018 and that Committee approved the following recommendations:
  - That the Councils support and encourage the Youth Councils to work with Community Works, with a view to enabling funding for their Support Worker to continue after the current one year funding ends;
  - That the Councils review their web pages and social media interaction with young people;
  - That there should be Young People Member Champions;
  - That the Councils work with the Youth Councils and Young People Member Champions, to identify key policies that are being reviewed that the Youth Councils will be consulted on:
  - That Council Officers work with the Youth Council and others to review their priorities and assess whether these are viable.

#### 4.0 Update on youth engagement

- **4.1** The Youth Council have been introduced to Community Works, our local Community and Voluntary Sector support organisation, with a view to support for future funding opportunities.
- 4.2 Officers have met with young people in order to review the Councils' web pages and social media interaction. In Worthing High, this was done as part of the OneGoodFriend project that is being developed to support young people's emotional wellbeing. Members of the Schools Council gave feedback in a group discussion session. At the Self-Managed Learning College, this was done in a workshop style session with young people directly reviewing the website through the session. Feedback was given on the style of content, colours and how easy it was to search for items/issues. This has been passed onto the Communications Team for consideration and implementation.
- 4.3 Young People Member Champions is outstanding and still need to be identified. Once these have been nominated they will work with the Youth Councils to identify policies that the Youth Councils will be consulted on.

**4.4** Council Officers will continue to work with the Youth Council and others to review their priorities and assess whether they are viable.

# 5.0 Engagement and Communication

- 5.1 The youth engagement review was lead by a JOSC working group that involved Council officers, Members from both Adur and Worthing and the Youth Council.
- 5.2 Young people from both Worthing High and the Self-Managed Learning College have been consulted with as part of the review of the Councils' website from a young person's perspective.
- 5.3 Internal and external officer consultation will be required to progress the Youth Councils' priorities.

#### 6.0 Financial Implications

- **6.1** Officer time has been used to date on progressing the recommendations outlined in the JSC report in January 2018.
- 6.2 The financial implications for progressing recommendation four of the January 2018 JSC report need to be worked through with the Youth Councils should these progress.
- 6.3 The work involved in terms of youth engagement does have financial implications for the Councils in relation to ongoing officer time and also regarding the work the Councils commission through Community Works.

#### 7.0 Legal Implications

- **7.1** Under Section 111 of the Local Government Act 1972, the Council has the power to do anything that is calculated to facilitate, or which is conducive or incidental to, the discharge of any of its functions.
- **7.2** Section 3(1) of the Local Government Act 1999 (LGA 1999) contains a general duty on a best value authority to make arrangements to secure continuous improvement in the way in which its functions are exercised, having regard to a combination of economy, efficiency and effectiveness.

- 7.3 Section 1 of The Local Government (Contracts) Act 1997 provides that every statutory provision conferring or imposing a function on a local authority confers the powers on the local authority to enter into a contract with another person for the provision or making available of assets or services, or both (whether or not together with goods) for the purposes of, or in connection with, the discharge of the function by the local authority.
- 7.4 Alternatively s1 of the Localism Act 2011 empowers the Council to do anything an individual can do apart from that which is specifically prohibited by pre-existing legislation.

# **Background Papers**

Youth Engagement Review, JSC October 2017 <a href="https://www.adur-worthing.gov.uk/media/media,147277.en.pdf">https://www.adur-worthing.gov.uk/media/media,147277.en.pdf</a>

Response to JOSC Youth Engagement Report, JSC January 2018 <a href="https://www.adur-worthing.gov.uk/media/media/147277.en.pdf">https://www.adur-worthing.gov.uk/media/media/147277.en.pdf</a>

#### Officer Contact Details:-

Jacqui Cooke
Communities and Wellbeing Manager
jacqui.cooke@adur-worthing.gov.uk

#### **Sustainability & Risk Assessment**

#### 1. Economic

Should young people be encouraged to use local businesses, shops and particularly local venues, this will have an economic benefit to the area.

#### 2. Social

#### 2.1 Social Value

The recommendations will impact on young people and have the potential to improve the lives of young people. If young people feel involved in policy setting they will feel more a part of building their future

# 2.2 Equality Issues

Young people have told us that they want to be involved in their community and have a say in issues that affect them. At the moment they tell us that their views are being overlooked by the Councils. Consulting with Young People on relevant policies will involve them in issues that will impact their futures

#### 2.3 Community Safety Issues (Section 17)

Matter considered and no issues identified.

#### 2.4 Human Rights Issues

Matter considered and no issues identified.

#### 3. Environmental

Should young people use more local businesses, shops and venues, this, in turn, will have a positive environmental benefit as they will be using less transport.

#### 4. Governance

Matter considered and no issues identified.



Joint Overview and Scrutiny Committee 20 September 2018 Agenda Item 9

Key Decision [No]

Ward(s) Affected: N/A

Joint Overview and Scrutiny Committee Work Programme 2018/19

Report by the Director for Digital and Resources

**Executive Summary** 

#### 1. Purpose

1.1 This report outlines the Work Programme of the Committee for the remainder of the 2018/19 Municipal year and also includes one scrutiny request which has been received from a member of the Committee.

#### 2. Recommendations

- 2.1 That the Work Programme for 2018/19 be noted.
- 2.2 That the Committee consider if the request for scrutiny should be added to the Work Programme.

#### 3. Context

3.1 The JOSC Work Programme for 2018/19 was agreed by the Committee at its meeting on 22 March 2018 and in accordance with the current set of Joint Overview and Scrutiny Procedure Rules, which form part of the Councils' Constitutions, was approved by both Councils in July 2018.

#### 4. Issues for consideration

- 4.1 The Committee will receive regular update reports on the implementation of the Work Programme at each meeting. A copy of the 2018/19 Work Programme is attached as Appendix A to this report for reference.
- 4.2 The Committee is requested to review the Work Programme and consider if any further items are required to be added to the Work Programme. During the Municipal year, items may be added to the JOSC Work Programme, where appropriate. Requests for additional matters to be included in the Work Programme will initially be considered by the Joint Chairpersons in PAPER accordance with the criteria and they will make recommendations to the next JOSC for consideration and determination, following receipt of the Officer report. Consideration should also be given to capacity of the Committee and resources available when considering further Work Programme items.
- 4.3 Since the last meeting a further scrutiny request has been received for an item to be added to the Work Programme which has been received from a member of the Committee. The detail of the request is set out in Appendix B to this report. Items for the Work Programme need to be chosen guided by how closely they align with the Council's strategic objectives, how the Committee can influence the outcomes and also general value and outcomes in accordance with the (PAPER criteria) (P) Public interest, (A) Ability to change, (P) Performance, (E) Extent, and (R) Replication. An assessment of the request has been undertaken, the suggestion discussed with Councillor Barraclough and the two Vice Chairmen and their recommendation is included with the detail of the request set out in Appendix B.

#### 5.0 Engagement and Consultation

5.1 The JOSC Chairmen and Vice-Chairmen have been consulted on the proposals contained in this report.

#### 6.0 Legal

6.1 Under Section 111 of the Local Government Act 1972, the Councils have the power to do anything to facilitate or which is conducive or incidental to the discharge of any of their functions.

- 6.2 Section 1 of the Localism Act 2011 provides a Local Authority to do anything that individuals generally may do (subject to any current restrictions or limitations prescribed in existing legislation).
- 6.3 Section 3(1) of the Local Government Act 1999 (LGA 1999) contains a general duty on a best value authority to make arrangements to secure continuous improvement in the way in which its functions are exercised, having regard to a combination of economy, efficiency and effectiveness.
- 6.4 Paragraph 9.2 of the current Joint Overview and Scrutiny Procedure Rules, which form part of the Councils' Constitutions and are binding on all Members, states that the Work Programme will be approved by both Councils. A report must be taken to both Councils on an annual basis seeking both Councils' approval of the Joint Overview and Scrutiny Committee work programme for the forthcoming year.

#### 7.0 Financial Implications

7.1 There are no direct financial implications to consider within this report.

# **Background Papers**

None.

#### **Officer Contact Details:-**

Mark Lowe Scrutiny and Risk Officer Town Hall, Worthing, West Sussex Tel 01903 221009 mark.lowe@adur-worthing.gov.uk

#### **Sustainability & Risk Assessment**

#### 1. Economic

Matter considered and no direct issues identified.

#### 2. Social

#### 2.1 Social Value

Matter considered and no issues identified.

# 2.2 Equality Issues

Matter considered and no issues identified.

# 2.3 Community Safety Issues (Section 17)

Matter considered and no issues identified.

#### 2.4 Human Rights Issues

Matter considered and no issues identified.

#### 3. Environmental

Matter considered and no issues identified.

#### 4. Governance

Matter considered. When considering items for the Work Programme, JOSC is guided by the Council's priorities and the governance arrangements for each Council.

# **Joint Overview and Scrutiny Committee Work Programme 2018/19**

Date of meeting	Items for discussion	Report Author	Executive Members to be invited
21 June 2018	Annual JOSC report for 2017/18	Joint Chairmen of JOSC	N/A
	Air Quality - Response from West Sussex Director of Public Health	Director for Digital and Resources	N/A
26 July 2018	Attendance by Southern Water to speak about investment works to improve bathing water quality in Worthing in particular and across Adur & Worthing more broadly. This will include an update on investment works at the East Worthing works, plus a brief on proposed investment plans for the area for 2020 and beyond. This follows the sewage spill incident in July 2017	N/A	Adur Executive Member for the Environment, Worthing Executive Member for Regeneration.
	Review of the Public Space Protection Orders (PSPO's) - Bi-annual update	Director for Communities	Executive Members for Environment & Wellbeing
	Effectiveness of parking and road traffic enforcement policy in Adur and Worthing	Director for Digital & Resources/Head of Customer & Digital	Executive Members for Environment
	Joint Revenue Outturn report 2017/18	Director for Digital & Resources/Chief Financial Officer	Executive Members for Resources
	Outline Budget Strategy 2019/20	Director for Digital & Resources/Chief Financial Officer	II
	Report from the JOSC Consultations review Working Group	Chairman of the Working Group	N/A
	Report on possible dog	Director for Communities	Executive Members for

	fouling and litter enforcement scheme		Wellbeing
20 September 2018	Review of the Progress in delivering the activities in Platforms for our Places - Questioning Chief Executive	Chief Executive	Adur & Worthing Executive Members
	Annual interviews with Council Leaders	Director for Digital & Resources	Leaders
	Progress report on the implementation of the outcomes from the Youth Engagement scrutiny report	Director for Communities/Head of Wellbeing	Executive Members for Wellbeing
18 October 2018	Crime and Disorder scrutiny themed session - Interview with Chairman of Safer Communities Partnership		Executive Members for Wellbeing
	Health Scrutiny themed session - Interview with Chairman of the West Sussex Health and Adult Social Care Committee (HASC) on the work of the Committee and the impact on Adur and Worthing		Executive Members for Wellbeing
29 November 2018	Adur and Worthing and Joint Outline 5 year forecast and savings proposals - Executive Member interviews.	Director for Digital & Resources/Chief Financial Officer	Adur and Worthing Executive Members
24 January 2019	Review of the Public Space Protection Orders (PSPO's) - Bi-annual update.	Director for Communities	Executive Members for Environment & Wellbeing
	Adur and Worthing Budget Estimates 18/19 and setting of 2018/19 Council Tax	Director for Digital & Resources/Chief Financial Officer	Adur and Worthing Executives
	Progress report on the work of Officers to deal with Housing issues	Director for Communities/Head of Housing	Executive Members for Customer Services
	Review of the Dog Warden service - Littering and Dog fouling issues.	Director for Communities/Head of Wellbeing	Executive Members for Wellbeing

7 February 2019 (New meeting date)	Interview with Police and Crime Commissioner	Director for Digital & Resources	Executive Members for Wellbeing
21 March 2019	Review of the Progress in delivering the activities in Platforms for our Places - Questioning Chief Executive	Chief Executive	Adur and Worthing Executives
	Leader interviews	Director for Digital & Resources	Leaders
	Annual Work Programme setting 2019/20	Director for Digital & Resources	N/A
Date to be confirmed	Major Projects being undertaken in partnership with West Sussex County Council - Update	Director for the Economy	Executive Members for Regeneration and relevant West Sussex County Council Cabinet Members
	Report on the review of the potential loss of public car parking spaces in Worthing given the closure of Teville Gate and future development planned at Grafton Car Park.	II	Worthing Executive Members for the Environment and Regeneration
	Report from the JOSC Effectiveness of OSC's Working Group	Chairman of the Working Group	N/A
	Report from Working Group to review transport strategy issues for Adur and Worthing	Chairman of the Working Group	N/A
	West Sussex Air Quality Strategy	West Sussex County Council Officers	N/A
	Report from the JOSC Working Group on Night Time economy	N/A	N/A
	Review of Consultations - Response from the Joint Strategic Committee	Chairman of the Working Group	N/A
	Presentation from Southern Water on bathing water quality issues (Early part of 2020)	N/A	Adur Executive Member for the Environment, Worthing Executive Member for Regeneration, Executive Members for Wellbeing

**Note -** A progress report on the delivery of the work contained in the Work Programme will be presented to each meeting.

All timings are provisional and subject to change in agreement with the Joint Chairmen and the Committee.

# **Scrutiny request**

**ISSUE -** Recent traveller incursions in Adur District and Worthing Borough have created tensions between the traveller community and local residents.

Request from - Councillor Stephen Chipp

**Public interest -** The issue has been District and Borough wide with numerous contacts received from local residents and all concerned.

**Ability to change -** JOSC has the ability to review the current and previous procedures for dealing with traveller incursions and guidance from the statutory bodies on this issue in order to provide up to date information.

**Performance -** Engagement with the settled and traveller communities could be improved.

**Extent** - This issue covers Adur and Worthing and also overlaps into parts of East Sussex

Replication - None.

**Expected Outcomes -** To help inform and educate the travelling and settled communities on the issues and to ease tensions.

A review of procedures for dealing with traveller incursions and the questioning of the Council Executives, Statutory bodies to see if residents are receiving value for money for the costs which the Councils incurred for a traveller transit site in West Sussex.

# Does the proposed review link with the Council strategic objectives or does the Joint Overview and Scrutiny Committee have the ability to influence and/or add value on the subject?

The proposed review does not link directly with the Council strategic objectives but JOSC does have the ability to scrutinise this issue and influence the Executives and other statutory agencies.

**How could this review be undertaken?** Report to JOSC (Possible themed meeting).

# Recommendations from Joint Overview and Scrutiny Committee Chairmen/Vice-Chairmen:-

That the proposal be supported and considered by JOSC in due course